

**Yolo County ARP Allocation Summary**  
Allocation Summary  
Updated April 11, 2023

	Budgeted					Total Plan Adjustments	Current Allocations	Approved Project Amounts	Remaining to allocate
	Approved on 9/28/2021	Adjustment 1/12/2022	Adjustment 4/12/2022	Adjustment 5/24/2022	Adjustment 3/21/2023				
<b>Priority Projects</b>									
Capay Valley Community & Health Center	\$2,250,000	\$0	\$0	\$2,050,000	\$0	\$2,050,000	\$4,300,000	\$4,300,000	\$0
Crisis Now	3,000,000	-	-	-	-	-	3,000,000	3,000,000	-
Welcome Baby(1)	2,000,000	-	-	-	300,000	300,000	2,300,000	2,000,000	300,000
Yolo Library(2)	-	-	-	1,600,000	-	1,600,000	1,600,000	1,600,000	-
Yolo Regional Food Hub	2,000,000	-	-	-	-	-	2,000,000	2,000,000	-
<b>Subtotal</b>	<b>9,250,000</b>	<b>-</b>	<b>-</b>	<b>3,650,000</b>	<b>300,000</b>	<b>3,950,000</b>	<b>13,200,000</b>	<b>12,900,000</b>	<b>300,000</b>
<b>Priority Categories</b>									
Child, Youth and Family	5,500,000	-	1,615,000	-	-	1,615,000	7,115,000	4,615,000	2,500,000
Community Parks & Facilities	3,000,000	-	28,767	2,840,273	-	2,869,040	5,869,040	5,869,040	-
Food Security	3,000,000	-	-	-	-	-	3,000,000	3,000,000	-
Housing & Homelessness	7,500,000	-	-	1,000,000	-	1,000,000	8,500,000	8,500,000	1
Mental Health	500,000	-	-	-	-	-	500,000	500,000	-
<b>Subtotal</b>	<b>19,500,000</b>	<b>-</b>	<b>1,643,767</b>	<b>3,840,273</b>	<b>-</b>	<b>5,484,040</b>	<b>24,984,040</b>	<b>22,484,040</b>	<b>2,500,001</b>
<b>Strategic Plan Implementation Setaside</b>									
Adult and Aging	600,000	-	-	-	-	-	600,000	600,000	-
Broadband	500,000	-	-	-	-	-	500,000	-	500,000
Climate Action	1,000,000	-	-	-	-	-	1,000,000	426,132	573,868
Economic Development	500,000	-	-	-	-	-	500,000	129,750	370,250
Water/ Wastewater Infrastructure	1,000,000	-	-	-	-	-	1,000,000	-	1,000,000
<b>Subtotal</b>	<b>3,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,600,000</b>	<b>1,155,882</b>	<b>2,444,118</b>
<b>Other Funding Uses</b>									
Reserves	3,850,000	(261,500)	(1,643,767)	(1,944,733)	-	(3,850,000)	-	-	-
Mini-grants	-	261,500	-	-	-	261,500	261,500	261,500	-
COVID-19 Response	1,500,000	-	-	(1,441,000)	-	(1,441,000)	59,000	59,000	-
Revenue Replacement	3,100,000	-	-	(3,100,000)	-	(3,100,000)	-	-	-
ARP Admin/Staffing	2,000,000	-	-	(1,000,000)	-	(1,000,000)	1,000,000	1,000,000	-
Community Foundation	-	-	-	25,000	-	25,000	25,000	25,000	-
Unallocated	29,540	-	-	(29,540)	-	(29,540)	-	-	-
<b>Subtotal</b>	<b>10,479,540</b>	<b>-</b>	<b>(1,643,767)</b>	<b>(7,490,273)</b>	<b>-</b>	<b>(9,134,040)</b>	<b>1,345,500</b>	<b>1,345,500</b>	<b>-</b>
<b>TOTAL</b>									
Totals Above	42,829,540	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 43,129,540	\$ 37,885,422	\$ 5,244,119
Federal Allocation	42,829,540								
Remaining	\$0					Overallocation	\$ 300,000		

Log of Adjustments:

01/12/22 - Board approved the Mini-grant program and small expense to YCF to support proposing agencies.

04/12/22 - Board allocated reserve funding to Crisis Nursery, Boys & Girls Club and \$1m for Bryte Park (used remaining Park funds first for this). Also allocated additional \$300,000 to Welcome Baby contingent on City of Woodland and West Sacramento participating (allocation would come later depending on City decisions). Boys and Girls Club used \$185,000 of CYF and remainder from Reserves.

05/26/2022 - Board approved additional \$2.05 million to Capay Health Center, \$1.6m for Yolo Library, \$1.2m for Knights Landing Park, \$1 million for St. Johns, \$1,490,273 for Bryte Park, \$150k for parks equipment and \$25k for YCF.

Footnotes:

(1) Board supported additional \$300,000 to Welcome baby on 4/12/22 dependent on Woodland and West Sacramento Participation. Returned to Board on 3/21/2023 after Cities determined to contribute. However, no category identified to take from resulting in an overallocation of ARP.

(2) Board requested that Yolo Library comes back for possible reallocation after other funding request results are known (ex. state grant and state earmark requests)