

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2022-23 Department of Community Services, Natural Resources Budget by \$40,000)

WHEREAS, the North Fork of Putah Creek (also known as “Old Putah Creek”) channel requires regular maintenance to reduce fuel load along the banks; and

WHEREAS, in 2008, due to concerns vegetation removal on native plants, wildlife, and the scenic aspects along Old Putah Creek, all maintenance in the area was deferred until January 2018; and

WHEREAS, in January 2018 the County’s contractors started immediate tree and vegetation maintenance after the City of Davis (City) and the City’s Fire Marshal approached the County to abate wildfire risk; and

WHEREAS, since January 2018, the County has responded to maintenance requests to abate wildfire risk and potential threats to public safety along the County-owned areas of the Old Putah Creek channel; and

WHEREAS, the County recently collaborated with the California Conservation Corps (CCC) in an effort to return the Old Putah Creek channel to “baseline conditions;” and

WHEREAS, CCC crews returned to the project area as recently as April 17, 2023 to remove downed and damaged trees from the Old Putah Creek channel that resulted from the extreme winter storm events; and

WHEREAS, the County agreed to transfer its Old Putah Creek channel parcels to the City and the City will take over long-term maintenance per the 2023 Memorandum of Understanding between the City and County; and

WHEREAS, the MOU requires the County to undertake additional tasks as a condition of the City accepting the parcels and on-going maintenance obligations, including obtaining surveys for lot line adjustments and recording fees related to such adjustments, but said funds were not included in the Department of Community Services budget for Fiscal Year 2022-23; and

WHEREAS, additional funds are available through use of County Public Safety Contingency in the approved Fiscal Year 2022-23 Adopted Budget; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2022-23 as follows:

**0100-20-2972 Water Resources
Current Appropriations**

\$655,999

Increase: Services and Supplies	\$40,000
Total Amended Appropriations	\$695,999
Current Estimated Revenue & Fund Balance	\$655,999
Increase: Other Financing Sources	\$40,000
Total Amended Revenue & Fund Balance	\$695,999
0100-10-1000 Countywide General	
Current Appropriations	\$92,526,272
Increase: Other Financing Uses	\$40,000
Total Amended Appropriations	\$92,566,272
0100-10-9991 Countywide Contingencies	
Current Appropriations	\$7,627,571
Decrease: Public Safety Contingencies	(\$40,000)
Total Amended Appropriations	\$7,587,571

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 9th day of May, 2023 by the following vote:

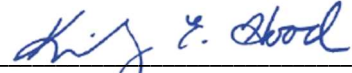
AYES:
 NOES:
 ABSTENTIONS:
 ABSENT

Attest:
 Julie Dachtler, Senior Deputy Clerk

By _____
 Deputy (Seal)

 Oscar E. Villegas, Chair
 Yolo County Board of Supervisors

Approved as to Form:
 Philip J. Pogledich, County Counsel

By 
 Kimberly E. Hood, Assist. County Counsel