

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2022-23 Department of Community Services, Public Works/Roads
Division Budget by \$182,805)

WHEREAS, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$182,805 for Fiscal Year 2022-23 Quarter 3 (January – March 2023) efforts to assemble construction ready documents, to pursue grant application opportunities, and implement construction of road projects; and

WHEREAS, additional funds are available through use of County Contingency Funds for “Roads” in the approved Fiscal Year 2022-23 County Budget; and

WHEREAS, said funds were not included in the Department of Community Services budget for Fiscal Year 2022-23; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2022-23 as follows:

Level Group 0301-20-3011 Roads/Public Works	
Current Revenue	\$43,091,188
Increase: Other Financing Sources - Transfer In	\$182,805
Total Amended Appropriations	\$43,273,993

Level Group 0301-20-3011 Roads/Public Works	
Current Appropriations	\$43,091,188
Increase: Services and Supplies	\$182,805
Total Amended Appropriations	\$43,273,993

Level Group 0100-10-9991 Contingency	
Current Appropriation for Roads Contingency	\$207,840
Decrease: Appropriation for Contingencies	\$(182,805)
Total Amended Appropriations	\$25,035

Level Group 0100-10-1000 Countywide General	
Current Appropriation	\$92,526,272
Increase: Operating Transfer Out	\$182,805
Total Amended Appropriations	\$92,709,077

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 23rd day of May, 2023 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT

Attest:
Julie Dachtler, Senior Deputy Clerk

By _____
Deputy (Seal)

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By *Kimberly E. Hood*
Kimberly E. Hood, Assist. County Counsel