

Yolo County Cannabis Tax Expenditure Plan Summary

Expenditure Description	Amount
2019-20	
California Cannabis Authority Fees	15,000
Sheriff Illegal Cultivation Enforcement	70,000
Sheriff Patrol Vehicle for Capay Resident Deputy	75,000
First 5 Early Childhood Development Initiatives	100,000
HHSa Cannabis Analysis & Youth Prevention Grants	100,000
Rural Community Investment Program	240,000
Reserve (10%)	80,000
Unallocated/Contingency	100,000
Subtotal 2019-20	780,000
2020-21	
California Cannabis Authority Fees	45,000
Tax Collector Equipment	5,000
Sheriff Illegal Cultivation Enforcement	100,000
Crisis Nursery New Facility Contribution	200,000
Early Childhood Intervention	100,000
School-Based Mental Health Services	200,000
Rural Community Investment Program	335,000
Kights Landing Levee Project	589,000
No Man's Land FPD Support	16,000
General Fund Support	500,000
Reserve (10%)	140,000
Unallocated/Contingency	5,000
Subtotal 2020-21	2,235,000
2021-22	
California Cannabis Authority Fees	45,000
Sheriff Overtime for Illegal Cannabis Removal	75,000
Sheriff Resident Deputy Program	200,000
Yolo Basic Income (YOBI) Pilot Program	500,000
Child Welfare Differential Report	200,000
First 5 Road 2 Resilience Home Visitation	110,000
YCOE Youth Commission Support	400,000
Tuli Mem Park and Pool	125,000
Madison/Kights Landing CSD Truck Replacement	50,000
Guinda Hall Improvement	5,000
Prop. 68 Rural Parks Grant Match	65,000
Kights Landing Levee Project	105,000
Fire Districts Sustainability	500,000
Unallocated/Contingency	100,000
Subtotal 2021-22	2,480,000

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Expenditure Description	Amount
2022-23	
California Cannabis Authority Fees	45,000
Sheriff Overtime for Illegal Cannabis Removal	75,000
Sheriff Resident Deputy Program	200,000
First 5 Road 2 Resilience Expansion	125,000
Yolo Basic Income (YOBI) Pilot Program	250,000
Youth Empowerment Summit	30,000
Knights Landing Park	228,000
Tuli Mem Park and Pool	132,000
Knights Landing Pedestrian Safety Signs	11,000
Guinda Portable Restroom Rental	10,000
Yolo 211 Enhanced Marketing	15,000
Madison CSD Park Well Repair	75,000
Migrant Center Infrastructure Improvements	125,000
Reserve (10%)	170,000
Unallocated/Contingency	50,000
Subtotal 2021-22	1,541,000