

RESOLUTION NO. _____

Resolution Increasing Fiscal Year 2022-2023 budget for the Yolo Crisis Nursery funding through the State Budget Act (AB 179) for a total of \$1,000,000

WHEREAS, Yolo County received several FY22-23 state budget appropriations through the State Budget Act (AB 179), including \$1,000,000 from the Department of Health Care Services to benefit the Yolo Crisis Nursery's efforts to develop a new facility; and

WHEREAS, Additionally, the County previously allocated \$200,000 in cannabis tax revenue funding for new facility development in the Fiscal Year 2020-21 Adopted Budget; and

WHEREAS, Altogether, the two abovementioned funding along with previously approved ARP subaward of \$1,100,000 provide \$2.3 million to support the new facility project; and

WHEREAS, The Office of the County Counsel has developed agreements to implement these funding grants; and

WHEREAS, The \$1,000,000 received from the Department of Health Care Services and the latest funding agreement for the same amount with Yolo Crisis Nursery in support of the new facility project are not included in the Fiscal Year 2022-2023 budget, and

WHEREAS, Sections 29125 and 29130 of the Government Code provides for the transfer and appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022/23 as follows:

<u>0100-10-1000 UNCLASSIFIED COUNTYWIDE</u>	
Current Appropriations	\$ 92,526,272
Increase: Other Fin Uses – Transfer Out	\$ 1,000,000
Total Amended Appropriations	\$ 93,526,272
Current Estimated Revenue & Fund Balance	\$ 92,526,272
Increase: Inter-Government – State	\$ 1,000,000
Total Amended Revenue & Fund Balance	\$ 93,526,272
<u>0100-10-1002 EARMARKS</u>	
Current Appropriations	\$ 0
Increase: Other Charges - Contributions	\$ 1,000,000
Total Amended Appropriations	\$ 1,000,000
Current Estimated Revenue & Fund Balance	\$ 0
Increase: Other Fin Sources – Transfer In	\$ 1,000,000
Total Amended Revenue & Fund Balance	\$ 1,000,000

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 23rd day of May 2023,
by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Sr. Deputy Clerk
Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By _____