

RESOLUTION NO. _____

Resolution Transferring Appropriations in the Sheriff’s Public Administrator and Detention Fiscal Year 2022-2023 Budgets in the Amount of \$45,000 for the Purpose of Monument Replacement

WHEREAS, the Yolo County Sheriff’s Office has identified a need for additional equipment items to conduct its Public Administrator duties; and

WHEREAS, the Sheriff’s Office wishes to purchase a granite monument to replace an existing aged monument no longer fit for purpose; and

WHEREAS, the Sheriff’s Office requests \$15,000 of Public Administrator budgeted funds to be moved from major object Services and Supplies to major object Equipment for Fiscal Year 2022-23 for this purchase; and

WHEREAS, the Sheriff’s Office requests \$30,000 of Detention expenditure savings to be moved from major object Services and Supplies to Public Administrator major object Equipment for Fiscal Year 2022-23 for the remainder of this purchase; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2022-23 by making these adjustments; and

WHEREAS, Section 29130 of the California Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2022-2023 as follows:

Level Group 0100-34-5613:

Current Appropriations	\$ 411,564
Decrease: Services and Supplies	- 15,000
Increase: Capital Assets	45,000
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Total Amended Appropriations	\$ 441,564

Current Estimated Revenues and Use of Fund Balance	\$ 411,564
Increase: Transfer in from Fund 0100	30,000
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Total Estimated Revenues and Use of Fund Balance	\$ 441,564

Level Group 0202-34-2509:

Current Appropriations	\$ 23,615,696
Decrease: Services and Supplies	- 30,000
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Total Amended Appropriations	\$ 23,585,696

Current Estimated Revenues and Use of Fund Balance	\$ 23,615,696
Decrease: Transfer In from Fund 0100	- 30,000
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Total Amended Estimated Revenues and Use of Fund Balance	\$ 23,585,696

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 23rd day of May 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

Supervisor Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

By: _____
Deputy (Seal)

By:  _____
Philip J. Pogledich, County Counsel