

infor

**Infor
CloudSuite
(ICM) Project**

Presented By:

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Infor CloudSuite (ICM) Project

BACKGROUND

- Board of Supervisors project approval on August 31, 2021
- Project kickoff October 2021
- Board of Supervisors project extension approval on September 27, 2022
- Go-Live July 2023

Total Project Cost: \$4,700,130

Total Expenditures to Date: \$2,727,716

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PROJECT STATUS

4 Functional Areas

- Human Capital Management / Payroll
- Financial Services Management
- Supply Chain Management
- Technical

Overall Project

- Infor CloudSuite Migration Project

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CONCERNS

Payroll Parallel

Yet to have a successful payroll parallel. Substantial number of differences in payroll parallel related to data issues and system setup issues.

Check Printing

Print quality of MICR font is still in question.

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PROJECT PLAN

Phase 1: Initiate & Plan (complete)

- Planning & Kick-Off

Phase 2: Analyze & Design (complete)

- Current State Analysis & Initial System Build
- Super User Enablement
- Future State Design

Phase 3: Build & Develop (complete)

- Unit Testing
- Payroll Cycle Testing
- Technical Development (Configuration, Integration, Process Automation, Reporting)

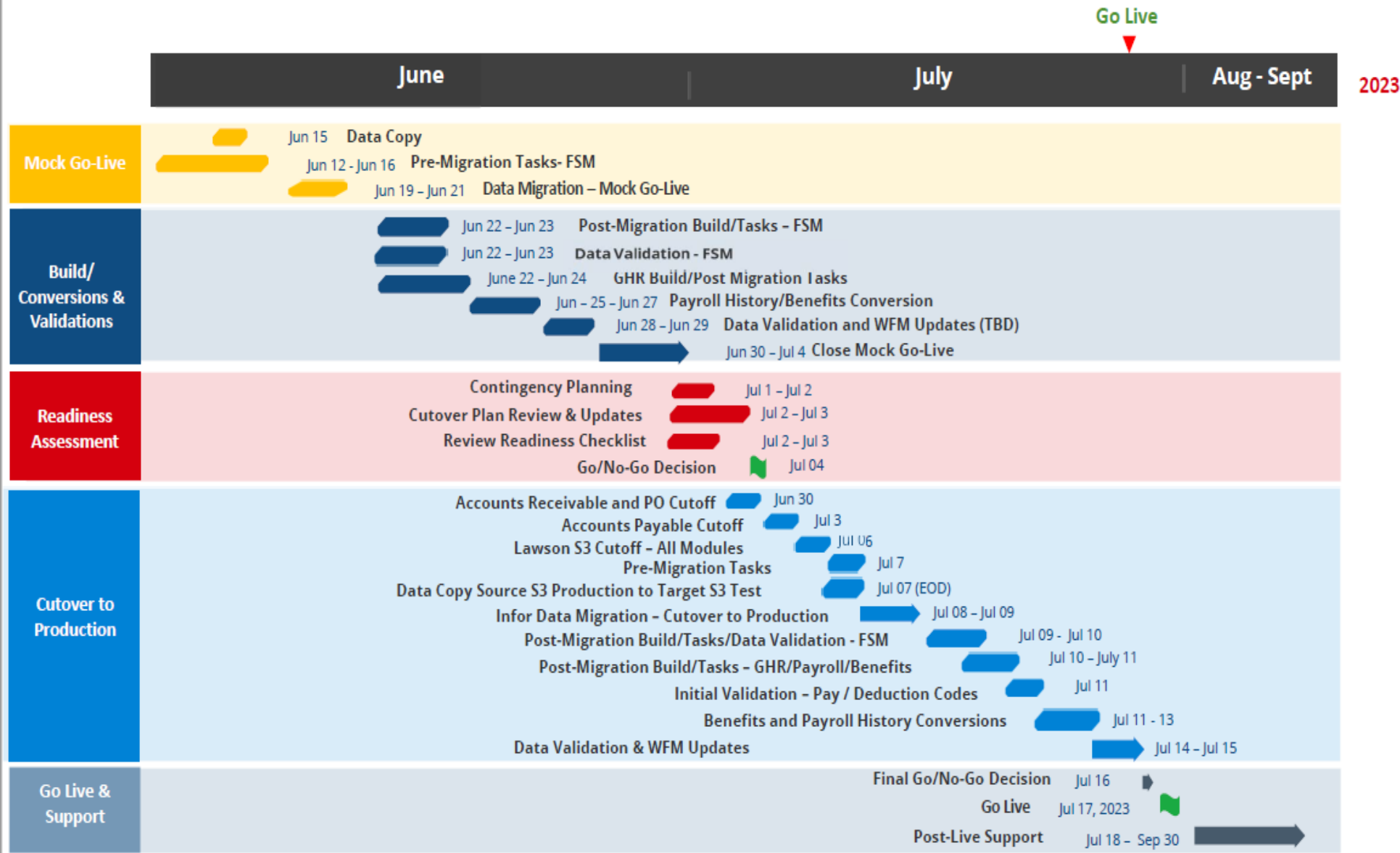
Phase 4: Verify & Empower (in progress)

- System Integrated Script Preparation and Test Execution (complete)
- User Acceptance Testing (complete)
- Payroll Parallel (in progress)
- End User Training (in progress)
- Mock Cutover (Starting Mid-June)

Phase 5: Go Live & Support (Go-Live July 17th, 2023)

INFOR CLOUDSUITE CUTOVER STRATEGY

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ENHANCEMENTS

Human Capital Management / Payroll

- Increased access for all employees
- Easier processing of personnel transactions and increased efficiencies with position and budgetary changes
- Consolidation of HR system components provides better cross training of staff and limits amounts of systems that need to communicate/align. Provides reporting efficiencies.
- Modernization efforts eliminating paper processes by utilizing routing of personnel transactions

Financial Services Management

- Flexible accounting structure to meet tracking and reporting needs
- Robust security and control structures (data level)
- Improved transparency and reporting capabilities
- One integrated document storage solution
- Approval workflows and improved visibility

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ENHANCEMENTS

Supply Chain Management

- Nimble requisition workflow & more efficient receiving processes
- Contract management & purchase card processing native to system
- One integrated document storage solution
- Commodity classification of purchases
- 3rd party purchases system integration

Technical

- Software-as-a-Service model. System kept up to date on standardized release cycles
- Data analytics and integration tools providing better data-driven decision making.
Enhanced reporting capabilities
- Improved cybersecurity protection & resiliency