

**RESOLUTION NO. \_\_\_\_\_**

(Resolution Increasing the Fiscal Year 2022-23 Department of Community Services, Public Works Budget by \$500,000)

**WHEREAS**, during January and February 2019, the western side of Yolo County experienced significant localized flooding; and

**WHEREAS**, the FloodSAFE Yolo 2.0 Program (“Program”) was approved by the Board of Supervisors on June 4<sup>th</sup>, 2019; and

**WHEREAS**, the Program was implemented to develop a comprehensive flood risk reduction and flood management strategy for the western valley floor of Yolo County; and

**WHEREAS**, the flooding situation is a recurring issue taking place almost annually when average or above-average precipitation occurs; and

**WHEREAS**, currently there is no formal comprehensive flood prevention and management strategy for the western side of Yolo County; and

**WHEREAS**, as a result of no formal strategy, various agencies and landowners attempt to individually maintain drainages; and

**WHEREAS**, part of the Program includes the State Route 16 Flood Mitigation Analysis to undertake a feasibility analysis of additional improvements, such as rerouting peak storm events into retention/detention areas, to reduce flood risk to the towns of Esparto and Madison, and reduce flood waters that affect Highway 16 (“project”), which is funded by a CalOES/FEMA grant (HMGP #4407-432-9R); and

**WHEREAS**, CalOES staff encouraged the County to undertake additional work on the project and expend the full grant amount; and

**WHEREAS**, the additional allocation of \$500,000 will allow the proposed project to be taken from the feasibility analysis stage through 35% design and engineering, including additional hydraulic analysis, geotechnical investigations, identification of potential environmental impacts, and robust public outreach; and

**WHEREAS**, said funds were not included in the Department of Community Services budget for Fiscal Year 2022-23; and

**WHEREAS**, additional funds are available through use of the Highway 16 Flood Control/Madison Flood Mitigation Fund Balance (\$298,066) and the remaining balance from the CalOES/FEMA grant (\$201,934); and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE, BE IT ORDERED AND FOUND** as follows:

1. The foregoing recitals are true and correct.

2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2022-23 as follows:

<b>0301-20-3011 Public Works</b>	
<b>Current Appropriations</b>	<b>\$43,091,188</b>
Increase: Services and Supplies	\$500,000
<b>Total Amended Appropriations</b>	<b>\$43,591,188</b>
<b>Current Estimated Revenue &amp; Fund Balance</b>	<b>\$43,091,188</b>
Increase: Other Financing Sources	\$500,000
<b>Total Amended Revenue &amp; Fund Balance</b>	<b>\$43,591,188</b>
<b>0303-20-3011 Highway 16 Flood Control</b>	
<b>Current Appropriations</b>	<b>\$300,000</b>
Increase: Other Financing Uses	\$500,000
<b>Total Amended Appropriations</b>	<b>\$800,000</b>
<b>Current Estimated Revenue &amp; Fund Balance</b>	<b>\$300,000</b>
Increase: Use of Fund Balance	\$298,066
Increase: Intergovernmental Revenue	\$201,934
<b>Total Amended Revenue &amp; Fund Balance</b>	<b>\$800,000</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 6<sup>th</sup> day of June, 2023, by the following vote:

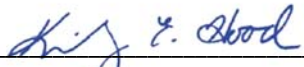
AYES:  
NOES:  
ABSTENTIONS:  
ABSENT

\_\_\_\_\_  
Oscar E. Villegas, Chair  
Yolo County Board of Supervisors

Attest:  
Julie Dachtler, Senior Deputy Clerk

Approved as to Form:  
Philip J. Pogledich, County Counsel

By \_\_\_\_\_  
Deputy (Seal)

By   
Kimberly E. Hood, Assist. County Counsel