

2023-24 Recommended Position Changes

Recommended New Positions			
Department	Position	FTE	Funding Source
Health & Human Services Agency	Clinician	2.0	State/Federal
Health & Human Services Agency	Accountant II	1.0	State/Federal/GF
Health & Human Services Agency	HHSA Program Coordinator	1.0	State/Federal/GF
Health & Human Services Agency	Storekeeper	1.0	State/Federal/GF
Health & Human Services Agency	Adult Services Worker II	2.0	State
Health & Human Services Agency	Office Support Specialist	1.0	State
Health & Human Services Agency	Social Services Assistant	1.0	State
Library	Library Assistant II	1.0	Property Tax Revenue
Public Defender	Behavioral Case Manager	1.0	CCP
		Subtotal	11.0

Positions Unfunded and Eliminated			
Department	Position	FTE	Funding Source
County Administrator	Administrative Services Analyst	1.0	GF
County Administrator	Financial Systems Manager	1.0	GF
County Administrator	Emergency Services Coordinator	1.0	Grant
County Counsel	Deputy County Counsel III	1.0	GF
District Attorney	Outreach Specialist I	1.0	Grant
Financial Services	Auditor II	1.0	GF
Financial Services	Accountant II	1.0	GF
Financial Services	Accountant III	1.0	GF
Health & Human Services Agency	Behavioral Health Case Manager II	1.0	State/Federal
Health & Human Services Agency	Employment Services Specialist II	1.0	State/Federal
Probation	Youth Construction Crew Assistant	1.0	State/Federal
Regional Child Support Agency	Child Support Specialists	3.0	State/Federal
Regional Child Support Agency	Senior Child Support Specialist	1.0	State/Federal
Regional Child Support Agency	Administrative Services Analyst	1.0	State/Federal
Regional Child Support Agency	Child Support Supervisor	1.0	State/Federal
Regional Child Support Agency	Administrative Assistant	1.0	State/Federal
		Subtotal	18.0

Net Position Requests	(7.0)
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Convert Limited Term to Regular Full Time			
Department	Position	FTE	Funding Source
District Attorney	Paralegal	1.0	Consumer Fraud
Financial Services	Accountant II	1.0	GF
Health & Human Services Agency	Clinician I	1.0	State/Federal
Health & Human Services Agency	Office Support Specialist	1.0	State/Federal
Health & Human Services Agency	Behavioral Health Case Manager I	1.0	State/Federal
Library	Library Assistant II	2.0	Library Funds
		Subtotal	7.00

Reclassifications			
Department	Position	FTE	Funding Source
District Attorney	Legal Process Clerk to Social Services Assistant	1.0	Grant
General Services	Senior Accounting Technician to Accountant I	1.0	GF
Health & Human Services Agency	Administrative Clerk II to Office Support Specialist	1.0	State/Federal
Health & Human Services Agency	Administrative Services Analyst to HHSA Program Coordinator	1.0	State/Federal
Health & Human Services Agency	Emergency Prep Coordinator to Emergency Prep Specialist	1.0	State/Federal
Probation	Deputy Probation Officer II to Probation Aide	1.0	CCP
		Subtotal	6.00