

2023-24 Authorized Equipment List

Item #	Department	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Community Services	1920-51-2781	503071	Chevy Tahoe Truck	Fund Balance	1	\$60,000	\$60,000
2	Community Services	5031-20-2975	503071	Toyota RAV4	Fund Balance	1	\$60,000	\$60,000
3	Community Services	0301-20-3011	503071	Replacement Truck Ford F-450 XL	Fund Balance	1	\$125,000	\$125,000
4	Community Services	0301-20-3011	503071	Replacement Truck Ford F-350 XL	Fund Balance	1	\$62,500	\$62,500
5	Community Services	0301-20-3011	503071	Replacement Truck Mack MRU613	Fund Balance	1	\$200,000	\$200,000
6	Community Services	0301-20-3011	503071	Replacement Truck Nissan Frontier	Fund Balance	1	\$50,000	\$50,000
7	Community Services	0301-20-3011	503071	Replacement Truck Ford F-350 XL	Fund Balance	1	\$120,000	\$120,000
8	Community Services	0301-20-3011	503071	Replacement Truck Ford Escape	Fund Balance	1	\$80,000	\$80,000
9	Community Services	5021-20-4401	503071	Replacement Maintenance Truck	Fund Balance	2	\$70,000	\$140,000
10	Community Services	5021-20-4401	503071	Replacement Water Quality Truck	Fund Balance	1	\$70,000	\$70,000
11	Community Services	5021-20-4401	503071	Replace Truck Escape	Fund Balance	1	\$40,000	\$40,000
12	Community Services	5021-20-4401	503070	Crane Attachment for Telehandler	Fund Balance	1	\$11,000	\$11,000
13	Community Services	5021-20-4401	503070	3-Phase Backup Generator	Fund Balance	1	\$95,000	\$95,000
14	Community Services	5021-20-4401	503070	Sweeper Attachment for Skid Steer	Fund Balance	1	\$11,000	\$11,000
15	Community Services	5021-20-4401	503070	Replacement of Back-Hoe	Fund Balance	1	\$170,000	\$170,000
16	Community Services	5021-20-4401	503070	Lift Gate for Pick Up	Fund Balance	1	\$6,000	\$6,000
17	Community Services	4021-20-1401	503070	Heavy Duty Code Reader	Fund Balance	1	\$10,000	\$10,000
18	Community Services	0170-20-2973	503070	Cannabis Drone	Fund Balance	1	\$8,500	\$8,500
19	District Attorney	1251-31-2055	503071	Replacement Vehicle	Fund Balance	1	\$40,000	\$40,000
20	HHSA	0120-40-5510	501071	Security Cameras	Fund Balance	1	\$70,000	\$70,000
21	HHSA	0120-40-5510	503071	Chrysler Pacifica Vans	Fund Balance	3	\$51,110	\$153,330
22	HHSA	0120-40-5510	503071	Van	State/Federal	2	\$46,500	\$93,000
23	HHSA	0120-40-5510	503071	Vehicle	State/Federal	1	\$46,500	\$46,500
24	HHSA	0120-40-5510	503071	Van	State/Federal	1	\$46,500	\$46,500
26	ITSD	0100-69-1561	503072	LAN Controllers	IT Fees	2	\$9,000	\$18,000
25	Sheriff	0523-34-2507	503070	Body Worn Camera System	Fund Balance	1	\$200,000	\$200,000