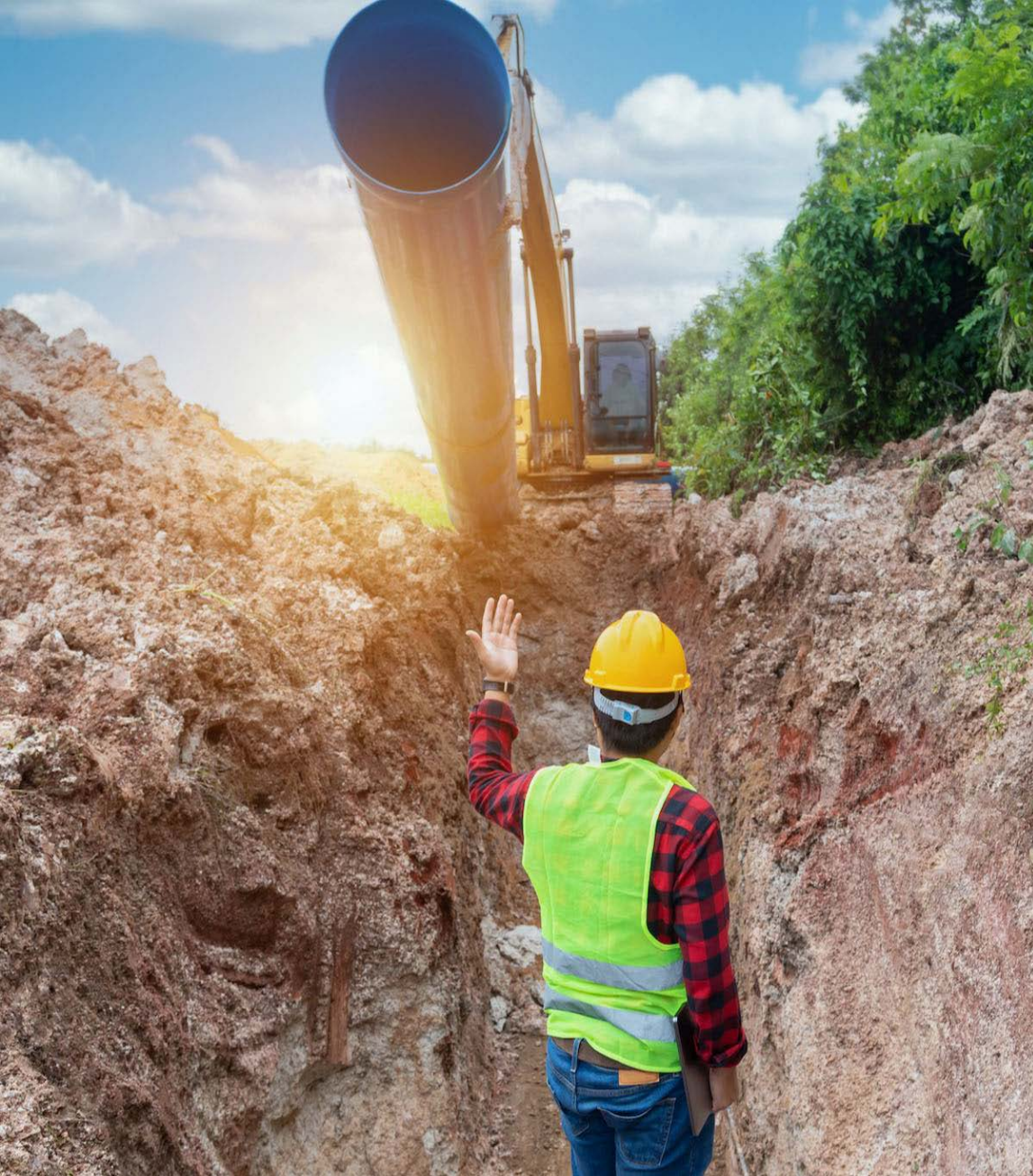




American Rescue Plan: Water/Wastewater Infrastructure


June 27, 2023



Water/Wastewater Infrastructure

- Overlap with state's 2021 Emergency Drought Funding
- Board investment in Grant Writing for Rural Communities
- Proposed ARP projects

Emergency Drought Funding: Grant Writing Assistance



Application	Amount	Status
Madison Drinking Water System	\$3.8M	FUNDED
Yolo County Office of Emergency Services	\$560,000	FUNDED
Capay Valley Fire Protection Dist.	\$20,000	FUNDED
Dunnigan Fire Protection District	\$58,000	FUNDED
West Plainfield Fire Protection District	\$81,000	FUNDED
Zamora Fire Protection District	\$167,000	FUNDED
Knights Landing Drinking Water System	\$5.8M	PENDING
County-wide Utility Regionalization Study	\$499,000	NOT FUNDED
Knights Landing Wastewater System	TBD	INELIGIBLE
Esparto Water Supply & Wastewater Recycling	TBD	INELEGIBLE

General Fund Investment for Grants: \$125,000

Awarded: \$ 4,686,000

Recommended Projects: Water/Wastewater/Stormwater

PROPOSED PROJECT	DESCRIPTION	ESTIMATED COST
Base Flood Elevations	Establish Base Flood Elevations (BFE's) for Clarksburg, Central Yolo (Madison, Esparto, Yolo County Airport, Plainfield areas), Elkhorn basin, Knights Landing, and town of Yolo. Includes funding to submit BFE's to FEMA for formal NFIP approval.	\$500,000
Small Community Utility System Consolidation Study	Study for small community water/wastewater systems (i.e., Madison CSD, Cacheville CSD, Knights Landing CSD, Cal-AM Dunnigan) to conduct feasibility analysis of consolidating one or more utility with nearby larger systems. Will look at supply/demand, necessary infrastructure improvements, potential alignments, estimated construction costs, and identify pros and cons of consolidation for all potentially affected entities. Funding for implementation available through State Water Board.	\$300,000
Slough Cleaning Permit Program	Long-term permits from CDFW for routine maintenance activities within and along covered waterways. Permits would serve as a "umbrella coverage" for landowners or non-profit organizations to maintain waterways for stormwater conveyance and/or native habitat. Would provide landowners assurances that maintenance is a legal activity, streamline authorization of covered activities, and incentivize landowners to undertake routine maintenance for the benefit of their property and properties upstream.	\$200,000





American Rescue Plan:

Community Parks & Facilities Update

June 27, 2023

Community Parks & Facilities Background & History

- \$3,000,000 towards Community Parks & Facilities
- Subcategories and Project Recommendations were last adopted at the May 24, 2022 BOS Meeting

Community Parks & Facilities Allocation

Project Name	Date(s) Approved	Community Parks and Facilities	Other ARP (1)	Total
Knights Landing Park (Phase 1)	3/22/22	\$ 1,620,000	\$ -	\$ 1,620,000
Knights Landing Park (Phase 2)	5/24/22	-	1,200,000	1,200,000
Bryte Park	4/22/22, 5/24/22	971,233	1,519,040	2,490,273
Yolo Library	5/24/22	-	1,600,000	1,600,000
Tuli Mem Park Improvements	3/22/22	330,000	-	330,000
Prop 68 Grant Match	3/22/22	14,400	-	14,400
Parks Equipment	3/22/22	-	150,000	150,000
Valley Vista Trails	3/22/22	32,367	-	32,367
Environmental Education Program	3/22/22	32,000	-	32,000
Total		\$ 3,000,000	\$ 4,469,040	\$ 7,469,040

Note: (1) Other ARP was reallocated from COVID-19 response, reserves, revenue replacement, and staffing.

Community Parks & Facilities Project Status

Knights Landing Park (all phases) - \$2,820,000

Architectural services engaged, competitive solicitation to be issued in late 2023 for completion in 2024.

Bryte Park - \$2,490,293

Contract negotiations completed, will seek Board approval of the contract on July 11, 2023.

Yolo Branch Library - \$1,600,000

Construction completed.

Tuli Mem Park Improvements - \$330,000

A priority plan is developed with WYORCA, and staff are now performing cost estimating of the proposed improvements.

Prop 68 Grant Match - \$14,400

State finalized grant award, project planning in progress for Cache Creek, Esparto Park, Grasslands Park, and Knights Landing Park.

Valley Vista Trails with Tuleyome - \$32,367

Contract executed; in monitoring and invoicing phase.

Environmental Education Program with Yolo Basin Foundation - \$32,000

Contract executed; in monitoring and invoicing phase.

Park Equipment - \$150,000

Parks staff spent, entered contracts into, or are actively negotiating contracts to purchase a total value of \$117,000 and are working on finding suppliers using the remaining \$33,000

Next Steps

Finalize Knights Landing Final Drawings & Issue Solicitation in late 2023

Present for approval the City of West Sacramento Bryte Park contract to Board on July 11, 2023

Provide periodic updates to the Board in 2023 and 2024.

Questions?