

RESOLUTION NO. 22-_____

A Resolution Increasing the Fiscal Year 2022-2023 Budget for the General Services Department, Procurement Division by \$15,0000 to purchase an insurance tracking and compliance software.

WHEREAS, the General Services Procurement is responsible for tracking vendor’s insurance certificates and monitoring compliances with insurance requirements; and

WHEREAS, the Department desired to purchase this cloud based software that will allow staff throughout the County to view vendor’s certificates, request updated documents and run compliance reports; and

WHEREAS, Innovation Technology (IT) Innovation Funds are available and have been authorized for this expenditure; and

WHEREAS, said funds were not included appropriations of the General Services Procurement budget for Fiscal Year (FY) 2022-2023; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year (FY) 2022- 2023 as follows:

Level Group 0100-65-1051	
Current Appropriations	\$7,028,567
Increase: Services & Supplies	<u> \$15,000</u>
Total Amended Appropriations	\$7,043,567

Level Group 0100-10-9991	
Current Appropriations	\$178,452
Decrease: Contingency	<u> -15,000</u>
Total Amended Appropriations	\$163,452

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 27th day of June 2023, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Hope P. Welton
Hope P. Welton, Senior Deputy