

Agreement No. ____ - ____
Local Innovation Subaccount Funding Agreement

This Funding Agreement ("Agreement") is made as of July 1, 2023 ("Effective Date"), between the County of Yolo, a political subdivision of the State of California ("COUNTY"), and RISE Inc, a California nonprofit public benefit corporation ("CONTRACTOR").

TERMS AND CONDITIONS

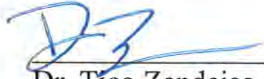
1. Funding Award.
 - a. COUNTY hereby agrees to provide financial assistance to CONTRACTOR in an amount not to exceed \$400,000, solely for the purposes of funding the project or uses described in Attachment A, Program Description and Attachment B, Scope of Work, incorporated by reference ("Project").
 - b. Funding shall be provided to CONTRACTOR in the form of reimbursement for actual costs, upon the receipt of appropriate invoices. Invoices shall be issued by CONTRACTOR quarterly, within 30 days of the close of each quarter. The invoice shall be accompanied by a report of all activities for that quarter and sufficient documentation to support the expenses claimed. Upon receipt of the documentation, the invoice will be paid by COUNTY within 30 days of receipt.
2. Terms and Extension Option.
 - a. The Agreement will be effective from July 1, 2023, through June 30, 2024.
 - b. Upon agreement of both COUNTY and CONTRACTOR, the term of this Agreement may be extended through June 30, 2025, with an award of an additional \$400,000 in funding.
3. Reporting.
 - a. CONTRACTOR shall provide COUNTY with quarterly invoices for reimbursement consistent with the Project Budget (Attachment C, incorporated by reference). CONTRACTOR shall also provide COUNTY quarterly reports summarizing all Project activities with each quarterly invoice.
 - b. The third quarter invoice (for the period of January – March) shall be a comprehensive report detailing all project activities from the Agreement's Effective Date.
4. CONTRACTOR Obligations. CONTRACTOR agrees that all funds invoiced under this Agreement will be for services approved under California Government Code 30025 ("Code") to fund local needs and as described as part of the Project. Any invoiced costs not substantially relating to the services described in the Project and/or outside of the Code shall not be reimbursed.

5. Status of CONTRACTOR.
 - a. CONTRACTOR and CONTRACTOR's subcontractors and other vendors shall act in an independent capacity and not as employees, partners, officers or agents of COUNTY.
 - b. CONTRACTOR certifies that neither the entity, nor its principals or affiliates, are excluded or disqualified from receiving federal funds.
6. Records. CONTRACTOR shall keep, and provide to COUNTY or its agents, upon request, accurate financial records necessary to enable COUNTY to review CONTRACTOR's performance of this Agreement. These records shall demonstrate the funding has been used for the Project. CONTRACTOR shall maintain all such records for at least five years from the Effective Date.
7. Nondiscrimination. During the performance of the Project, Contractor and its contractors or subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex (gender), sexual orientation, race, color, ancestry, religion, creed, national origin (including language use restriction), pregnancy, physical disability (including HIV and AIDS), mental disability, medical condition (cancer/genetic characteristics), age (over 40), marital/domestic partner status, gender identity, and denial of medical and family care leave or pregnancy disability leave. Contractor and its subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Contractor and its subcontractors shall comply with the provisions of the California Fair Employment and Housing Act (Gov. Code, § 12990.) and the applicable regulations promulgated thereunder (Cal. Code Regs., tit. 2, § 11000 et seq.). The applicable regulations of the Fair Employment and Housing Commission are incorporated into this Agreement by reference. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.
8. General Terms and Conditions.
 - a. As between COUNTY and CONTRACTOR, CONTRACTOR is solely responsible for full and timely compliance with all local, state, and federal laws and regulations pertaining to completion of the Project. This includes, but is not limited to, compliance with state prevailing wage laws (Labor Code §§ 1720 et seq.). COUNTY's sole obligation under this Agreement is to provide funding to CONTRACTOR in the amount, time, and manner specified herein.
 - b. CONTRACTOR agrees to indemnify, defend, protect, hold harmless, and release COUNTY, its governing body, agents, officers and employees, from and against any and all claims, losses, proceedings, damages, causes of action, liability, costs, or expenses (including attorney's fees and witness costs) arising from or in connection with CONTRACTOR's performance of the Project.

- c. CONTRACTOR shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY, and any attempt by a CONTRACTOR to so assign or transfer this Agreement without the COUNTY's consent shall be void and of no effect.
- d. The waiver by either party or any of its officers, agents or employees, or the failure of either party or its officers, agents or employees to take action with respect to any right conferred by, or any breach of any obligation or responsibility of this Agreement, will not be deemed to be a waiver of such obligation or responsibility, or subsequent breach of same, or of any terms, covenants or conditions of this Agreement.
- e. The persons executing this Agreement on behalf of the parties affirmatively represent that each has the requisite legal authority to enter this Agreement on behalf of their respective party, and to bind their respective party to the terms and conditions of this Agreement.
- f. This Agreement is not intended to, and will not be construed to, create any right on the part of a third party to bring an action to enforce any of its terms.
- g. This Agreement may only be amended in writing executed by COUNTY and CONTRACTOR.
- h. This Agreement shall be construed under and in accordance with the laws of the State of California. The construction and interpretation of this Agreement shall be governed by the laws of California with venue residing in Yolo County, except to the extent an issue may be governed by federal law.
- i. This Agreement constitutes the entire agreement between the parties with respect to funding contributions and supersedes all prior negotiations, representations, or other agreements, whether written or oral. In the event of a dispute between the parties as to the language of this Agreement or the construction or meaning of any term hereof, this Agreement will be deemed to have been drafted by the parties in equal parts so that no presumptions or inferences concerning its terms or interpretation may be construed against any party to this Agreement.

This Agreement is hereby executed on the day and year first above written.

CONTRACTOR

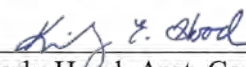


Dr. Tico Zendejas, Executive Director
RISE Inc.

COUNTY OF YOLO

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel



Kimberly Hood, Asst. County Counsel

Advance Peace Yolo County Innovation – Attachment A – Program Description West Sacramento and Rural Communities

Program purpose:

The purpose of this innovative program is to reduce shootings in the communities of rural Yolo County and West Sacramento. Advance Peace will collect data from the West Sacramento and Yolo County Sheriff to get baseline data on recording shootings. The purpose of the program will be to reflect a reduction in shootings in these communities by the end of the second year of the program implementation.

Program Plan:

The Advance Peace Program engages the most “in risk” youth and adults from the community in a full wrap around Case Management and Support program. Engagement and recruitment is done by establishing a relationship with participants by daily interactions. The Advance Peace Staff meet with potential and enrolled Fellows daily. Interactions include: taking out for meals, job coaching, employment services, life skills, and lowering the opportunity gap.

The Opportunity Gap is defined by the lack of supports and opportunities these Fellows have been exposed to. Our goal is to show these Fellows a different life and provide the tools and resources that they need to completely change their current situation.

Note: The Fellows are individuals who may be the ones engaged in gun violence. Advance Peace recruits the most in risk participants for an intensive wrap around program.

Fellows enroll in the program and attend various life skills trainings, excursions, and opportunities to engage in the community to service learning. At the end of the program Fellows have the opportunity to earn Life Skill Allowances (stipends) for showing improvement and growth. Lastly, if a strong cohort of Fellows are recruited – there is an opportunity for a transformational travel experience where Fellows from different gangs travel together. This experience is life changing and has a major impact on gun violence in the community.

The full engagement of enrolled Fellows is 18 months.

Program Outcomes:

Reported Shootings in West Sacramento and rural Yolo County will decrease.

Enrolled Fellows secure unsubsidized employment at completion of program.

Enrolled Fellows and Families have access to Mental Health and Social Services.

Advance Peace Yolo County Innovation – Attachment B – Scope of Work
West Sacramento and Rural Communities

1. CONTRACTOR will perform the services as described below:
 - a. Advance Peace, which is currently in operation in the City of Woodland, will expand operations to include the City of West Sacramento and certain unincorporated areas of Yolo County.
 - i. Unincorporated areas may include, but are not limited to, Esparto, Capay Valley, Dunnigan, and Knight's Landing.
 - b. Advance Peace will operate for the purpose of reducing gun violence in the areas listed above within Yolo County.
 - c. Advance Peace will perform local community outreach in its operational areas to enroll youth and adults as "Fellows" in the program. They will provide these Fellows services such as:
 - i. Life skill trainings
 - ii. Community Engagement
 - iii. Case management
 - iv. Job Coaching
 - v. Other services determined as necessary by program staff for achieving program goals
 - d. RISE Inc. will operate as fiscal agent for the project and will be responsible for proper invoicing, timely reporting, and oversight of Advance Peace operations.

**Advance Peace Yolo County Innovation – Attachment C – Line-Item Budget
and Narrative**

**Program Budget 2023/24 Fiscal Year
West Sacramento and Rural Communities**

Budget Line Item Narrative –

A. Explain the justification of each line item to include details that describe what each item is, how the item relates to the project, and how the amount shown was arithmetically determined.

PERSONNEL COSTS

- 1 Program Director: Supervision, oversight, program reporting &
program design not to exceed \$20,000 **\$20,000**
- 2 Full-time Neighborhood Change Agents (NCA): \$22/hr. @ 2080 hrs. **\$118,162**
= \$45,760 + employer taxes & workers comp @ Approx 16%
= \$7,321 + Health Benefits @ 500/mo. X 12 = \$6,000 X 2 = 118,162
- 1 Half-time Peace Keeper: \$20/hr. @ 1040 hrs. = 20,800 + employer taxes
& workers comp @ Approx 16% = \$3,328 = \$24,128 **\$24,128**

TOTAL PERSONNEL EXPENSES: \$162,290

OPERATING EXPENSES:

Program Supplies:

Supplies to help support the Advance Peace programs and various outreach
Events throughout the year @ \$250/mo. @ 12 months = \$3,000 **\$3,000**

Staff Travel/Parking/Tolls/Mileage:

Travel for staff to travel between offices and throughout Yolo.
Mileage for staff travel & travel cost: motel/car rental/etc.:
Approx 800 miles/month @ ~.65 cents/mile @ 12 months = \$5,600 **\$5,600**

Staff Training:

Specialty Evidence Based Training's that support the mentoring/strengths
Programs, conferences, events, Mental Health Therapy Training, etc... **\$8,000**

Outreach and Engagement/Excursions:

Intentional outreach efforts and field trips to close the opportunity and
Experience gap of enrolled fellows throughout Yolo County. **\$10,000**

**Advance Peace Yolo County Innovation – Attachment C – Line-Item Budget
and Narrative**

**Program Budget 2023/24 Fiscal Year
West Sacramento and Rural Communities**

Special Projects:

Special Projects include; cooking courses, trade school trainings,
Financial literacy, short term interventions, etc....

\$15,000

Cell Phones and Service:

Approximately \$400/mo. To support NCA's and staff cell phone
Service and plans.

\$4,800

TOTAL OPERATING EXPENSES: \$46,400

DIRECT TO CLIENT COSTS:

Food for Clients:

Food to support Fellows and families throughout the program year.
Food for various youth outings and Program events, etc...

\$8,000

Support Services for 12 Fellows Enrolled:

Client support, interview clothing, California ID, Driver's License,
emergency support, etc. @ \$1,500 per Fellow

\$15,000

Transformational Travel:

2-3 large transformation trips for enrolled fellows from different
Communities to travel together to learn and grow.

\$15,000

Life Map Allowance:

Up to \$9,000 per enrolled Fellows who make significant strides
Towards accomplishing goals, etc.... @ 10-12 Fellows

\$90,000

TOTAL DIRECT TO CLIENT COSTS: \$128,000.

ADVANCE PEACE TECH SUPPORT AND DATA COLLECTION:

\$30,000

ADMINISTRATIVE COST:

▪ Administrative Allocation: ~>10% (366,690) of program cost =

\$33,310

**Advance Peace Yolo County Innovation – Attachment C – Line-Item Budget
and Narrative**

**Program Budget 2023/24 Fiscal Year
West Sacramento and Rural Communities**

**TOTAL Advance Peace Innovation
Program 12 month BUDGET: \$400,000**