

**RESOLUTION NO. 23-\_\_\_\_\_**

(A Budget Resolution Increasing the Fiscal Year 2023-2024 Budget for the Local Innovation Subaccount by \$400,000 for the purpose of funding Advance Peace programming)

**WHEREAS**, the Board of Supervisors Local Innovation Subaccount Ad Hoc Subcommittee has identified gun violence in local communities as a significant concern for the County; and

**WHEREAS**, Advance Peace program operations have been recognized as having a positive impact on the rate of gun violence within the City of Woodland; and

**WHEREAS**, the Board of Supervisors desires to expand Advance Peace programming to the City of West Sacramento, and the unincorporated areas of Dunnigan, Knights Landing, and Esparto; and

**WHEREAS**, the Board of Supervisors desires to contract with RISE, Inc., as fiscal and administrative agent for the Advance Peace program; and

**WHEREAS**, Local Innovation Subaccount fund balance funds are available and have been authorized for this expenditure; and

**WHEREAS**, said funds were not included in the estimated revenue and appropriations of the Countywide budget for fiscal year 2023-2024.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2023-2024 as follows:

<b>Level Group 0526-10-2003</b>	
<b>Current Appropriations</b>	\$14,826
Increase: Services & Supplies	\$400,000
<b>Total Amended Appropriations</b>	<u><b>\$414,826</b></u>
<b>Level Group 0526-10-2003</b>	
<b>Current Estimated Revenue &amp; Fund Balance</b>	\$14,826
Increase: Use of Fund Balance	\$400,00
<b>Total Amended Revenue &amp; Fund Balance</b>	<u><b>\$414,826</b></u>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 27<sup>th</sup> day of June, 2023,  
by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Oscar E. Villegas, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By \_\_\_\_\_  
Deputy (Seal)

By *Kimberly E. Hood*  
Kimberly Hood, Assistant County Counsel