

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2022-23 Department of Community Services, Public Works/Roads Division Budget by \$25,035)

WHEREAS, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$25,035 for Fiscal Year 2022-23 Quarter 4 (April – June 2023) efforts to assemble construction ready documents, to pursue grant application opportunities, and implement construction of road projects; and

WHEREAS, additional funds are available through use of County Contingency Funds for “Roads” in the approved Fiscal Year 2022-23 County Budget; and

WHEREAS, said funds were not included in the Department of Community Services budget for Fiscal Year 2022-23; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2022-23 as follows:

Level Group 0301-20-3011 Roads/Public Works	
Current Revenue	\$42,337,242
Increase: Other Financing Sources - Transfer In	\$25,035
Total Amended Appropriations	\$42,362,277

Level Group 0301-20-3011 Roads/Public Works	
Current Appropriations	\$42,337,242
Increase: Services and Supplies	\$25,035
Total Amended Appropriations	\$42,362,277

Level Group 0100-10-9991 Contingency	
Current Appropriation for Roads Contingency	\$25,035
Decrease: Appropriation for Contingencies	\$(25,035)
Total Amended Appropriations	\$0

Level Group 0100-10-1000 Countywide General	
Current Appropriation	\$93,678,456
Increase: Operating Transfer Out	\$25,035
Total Amended Appropriations	\$93,703,491

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 11th day of July, 2023 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT

Attest:
Julie Dachtler, Senior Deputy Clerk

By _____
Deputy (Seal)

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By Kimberly E. Hood
Kimberly E. Hood, Assist. County Counsel