

**PROPOSED ACIP PLAN
FOR FY23/28**

FISCAL YEAR	Project #	PROJECT	PAVEMENT CONDITION INDEX (PCI)	TOTAL COST	FAA SHARE	STATE SHARE	LOCAL SHARE
2023	23-1	Runway 16-34 Rehabilitation (Design)	63	\$170,000.00	\$153,000.00	\$7,650.00	\$9,350.00
	Subtotal (FY 2023)			\$170,000.00	\$153,000.00	\$7,650.00	\$9,350.00
2024	24-1	Runway 16-34 Rehabilitation (Construction)	63	\$1,406,000.00	\$1,265,400.00	\$63,270.00	\$77,330.00
	24-2	Taixways A & B Rehabilitation and Taxiway Safety Area Grading (Design)	81	\$190,000.00	\$171,000.00	\$8,550.00	\$10,450.00
	Subtotal (FY 2024)			\$1,596,000.00	\$1,436,400.00	\$71,820.00	\$87,780.00
2025	25-1	Taxiways A & B Rehabilitation and Taxiway Safety Area Grading (Construction)	81	\$1,531,000.00	\$1,377,900.00	\$68,895.00	\$84,205.00
	Subtotal (FY 2025)			\$1,531,000.00	\$1,377,900.00	\$68,895.00	\$84,205.00
2026	26-1	Relocate AWOS to west side of runway - Design	-	\$125,000.00	\$112,500.00	\$5,625.00	\$6,875.00
	26-2	Prepare an Airfield Pavement Management System Plan	-	\$70,000.00	\$63,000.00	\$3,150.00	\$3,850.00
	Subtotal (FY 2026)			\$195,000.00	\$175,500.00	\$8,775.00	\$10,725.00
2027	27-1	Relocate AWOS to west side of runway - Construction	-	\$250,000.00	\$225,000.00	\$11,250.00	\$13,750.00
	Subtotal (FY 2027)			\$250,000.00	\$225,000.00	\$11,250.00	\$13,750.00
2028	28-1	Reconstruction of Hangar Apron (Design)	20	\$200,000.00	\$180,000.00	\$9,000.00	\$11,000.00
	28-2	Reconstruction of Hangar Apron (Construction)	20	\$2,120,000.00	\$1,908,000.00	\$95,400.00	\$116,600.00
	Subtotal (FY 2028)			\$2,320,000.00	\$2,088,000.00	\$104,400.00	\$127,600.00
Total				\$6,062,000.00	\$5,455,800.00	\$272,790.00	\$333,410.00