

COUNTY OF YOLO
 ARP Summary Report
 Data through June 30, 2023, updated July 20, 2023

Project Name	Project Approval Date	Category	Subcategory	Contract Status	Contract Approval Date	Project Cost	Total Expenditures	Remaining to Expend
Capay Valley Health Center	9/28/2021, 5/24/2022	Priority Project	N/A	Pending		\$ 4,300,000.00	\$ -	\$ 4,300,000.00
Crisis Now	9/28/2021	Priority Project	N/A	Internal	N/A	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
Knight's Landing Park (Phase 1 and 2)	3/22/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 2,820,000.00	\$ 2,879,624.00	\$ (59,624.00)
St. John's Campus	5/24/2022	Priority Category	Housing & Homeless	Internal	N/A	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
Bryte Park	4/22,2022, 5/24/2022	Priority Category	Parks and Facilities	Pending	7/11/2023	\$ 2,490,273.00	\$ -	\$ 2,490,273.00
West Sac Hotel Services Agreement	1/25/2022	Priority Category	Housing & Homeless	Executed	6/30/2023	\$ 2,449,212.00	\$ -	\$ 2,449,212.00
Welcome Baby	9/28/2021, 03/21/2023	Priority Project	N/A	Executed	11/9/2021	\$ 2,300,000.00	\$ 967,268.85	\$ 1,332,731.15
Yolo Regional Food Hub	9/28/2021	Priority Project	N/A	Executed	4/26/2022	\$ 2,000,000.00	\$ 1,503,838.15	\$ 496,161.85
Yolo Library	5/24/2022	Priority Project	N/A	Internal	N/A	\$ 1,600,000.00	\$ -	\$ 1,600,000.00
Child Care Recovery Package	4/26/2022 (Amended)	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 1,300,000.00	\$ 719,312.46	\$ 580,687.54
Nurture Yolo	1/25/2022	Priority Category	Food Security	Executed	7/12/2022	\$ 1,178,000.00	\$ 327,973.33	\$ 850,026.67
Crisis Nursery	4/26/2022	Priority Category	Children, Youth, Family	Executed	1/24/2023	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
Yolano Donnelly	4/26/2022	Priority Category	Housing & Homeless	Executed	7/26/2022	\$ 1,000,000.00	\$ 76,800.00	\$ 923,200.00
ARPA Administrative	9/28/2021	Other	Admin	Internal	N/A	\$ 1,000,000.00	\$ 265,905.34	\$ 734,094.66
Paul's Place	1/25/2022	Priority Category	Housing & Homeless	Executed	1/25/2022	\$ 919,113.50	\$ 919,113.50	\$ -
Boys and Girls Club	4/26/2022	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 700,000.00	\$ 150,000.00	\$ 550,000.00
Yolo Basic Income Program	11/8/2022	Priority Category	Children, Youth, Family	Internal	12/19/2022	\$ 550,000.00	\$ -	\$ 550,000.00
Base Flood Elevations	6/27/2023	Strategic Plan	Water/Wastewater	Pending		\$ 500,000.00	\$ -	\$ 500,000.00
East Beamer Way - Phase II	10/25/2022	Priority Category	Housing & Homeless	Executed	3/21/2023	\$ 500,000.00	\$ -	\$ 500,000.00
YHAA Contracts	11/9/2021	Priority/Strategic	Adult & Aging/Food Security	Executed	7/11/2022	\$ 500,000.00	\$ 134,250.23	\$ 365,749.77
Meals on Wheels - Kitchen Capacity	10/25/2022	Priority Category	Food Security	Executed	1/10/2023	\$ 473,290.00	\$ 92,329.08	\$ 380,960.92
West Sac Downtown Streets	1/25/2022	Priority Category	Housing & Homeless	Executed	7/26/2022	\$ 450,000.00	\$ 225,965.65	\$ 224,034.35
YCOE Greengate	4/26/2022 (Amended)	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 400,000.00	\$ -	\$ 400,000.00
City of Davis Downtown Streets	10/25/2022	Priority Category	Housing & Homeless	Executed	2/7/2023	\$ 397,978.00	\$ -	\$ 397,978.00
Tuli Mem Park Improvements	3/22/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 330,000.00	\$ -	\$ 330,000.00
Small Community Utility System Consolidation Study	6/27/2023	Strategic Plan	Water/Wastewater	Pending		\$ 300,000.00	\$ -	\$ 300,000.00
HHSA Small Grants - MH	7/26/2022	Priority Category	Mental Health	Canceled		\$ 285,000.00	\$ -	\$ 285,000.00
Yolo Food Bank - Eat Home Yolo	10/25/2022	Priority Category	Food Security	Executed	1/24/2023	\$ 250,000.00	\$ 89,335.08	\$ 160,664.92
Mini Grants	1/12/2022	Other	Mini-Grants	Executed	N/A	\$ 250,000.00	\$ 249,500.00	\$ 500.00
Urban Farm Mobile Market	1/25/2022	Priority Category	Food Security	Executed	8/30/2022	\$ 222,000.00	\$ 75,400.00	\$ 146,600.00
IHSS PA	11/9/2021	Strategic Plan	Adult & Aging	Canceled	Canceled	\$ 200,000.00	\$ -	\$ 200,000.00
Slough Cleaning Permit Program	6/27/2023	Strategic Plan	Water/Wastewater	Pending		\$ 200,000.00	\$ -	\$ 200,000.00
Yolo County HHSA	10/25/2022	Priority Category	Food Security	Pending		\$ 200,000.00	\$ -	\$ 200,000.00
Esparto USD Match	2/22/2022	Priority Category	Children, Youth, Family	Executed	6/7/2022	\$ 200,000.00	\$ 200,000.00	\$ -
Meals on Wheels - Operation Accelerate	1/25/2022	Priority Category	Food Security	Executed	6/7/2022	\$ 200,000.00	\$ 200,000.00	\$ -
YCOE Needs Assessment (Roadmap to the Future)	2/22/2022	Priority Category	Children, Youth, Family	Executed	5/24/2022	\$ 200,000.00	\$ 200,000.00	\$ -
West Sac Economy Inn Lease Extension	3/21/2023	Priority Category	Housing & Homeless	Pending		\$ 162,250.00	\$ -	\$ 162,250.00
Mental Health Needs Assessment	7/26/2022	Priority Category	Mental Health	Internal	N/A	\$ 150,000.00	\$ -	\$ 150,000.00
Parks Equipment	5/24/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 150,000.00	\$ 69,274.00	\$ 80,726.00
Carbon Farming Partnership	6/7/2022	Strategic Plan	Climate Action	Executed	8/30/2022	\$ 149,845.00	\$ 27,964.38	\$ 121,880.62
Agricultural Equipment Replacement	5/23/2023	Strategic Plan	Climate Action	Pending		\$ 130,000.00	\$ -	\$ 130,000.00
Yolo Food Bank - Kids Farmers Market	10/25/2022	Priority Category	Food Security	Executed	1/24/2023	\$ 125,000.00	\$ 51,747.58	\$ 73,252.42
HPAC	10/25/2022	Priority Category	Housing & Homeless	Executed	11/22/2022	\$ 121,446.00	\$ -	\$ 121,446.00
Caregivers Connection	2/22/2022	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 115,000.00	\$ 50,392.38	\$ 64,607.62
Electrification Rebate Outreach	6/7/2022	Strategic Plan	Climate Action	Pending	6/7/2022	\$ 100,000.00	\$ -	\$ 100,000.00
Lab@AgStart Facility Expansion	6/7/2022	Strategic Plan	Economic Development	Executed	9/27/2022	\$ 100,000.00	\$ 100,000.00	\$ -
West Sacramento Mercy Coalition - Recovery Café	10/25/2022	Priority Category	Food Security	Executed	12/6/2022	\$ 80,210.00	\$ 39,199.46	\$ 41,010.54

Elica Health Centers	10/25/2022	Priority Category	Food Security	Executed	2/21/2023	\$ 75,000.00	\$ -	\$ 75,000.00
Raise A Child Project	11/8/2022	Priority Category	Children, Youth, Family	Pending		\$ 50,000.00	\$ -	\$ 50,000.00
Yolo Resource Conservation District	11/22/2022	Strategic Plan	Climate Action	Executed	1/12/2023	\$ 45,287.00	\$ -	\$ 45,287.00
Mutual Housing	10/25/2022	Priority Category	Food Security	Executed	1/10/2023	\$ 40,000.00	\$ -	\$ 40,000.00
Art & Mental Health Planning	7/26/2022	Priority Category	Mental Health	Executed	9/27/2022	\$ 40,000.00	\$ 1,500.00	\$ 38,500.00
Yolo County Farm to School	10/25/2022	Priority Category	Food Security	Executed	1/23/2023	\$ 35,000.00	\$ 11,765.15	\$ 23,234.85
COVID-19 Response - Testing	Admin Approval	Other	COVID-19 Response	N/A	N/A	\$ 33,000.00	\$ 25,167.02	\$ 7,832.98
Valley Vista Trails	3/22/2022	Priority Category	Parks and Facilities	Executed	7/12/2022	\$ 32,367.00	\$ -	\$ 32,367.00
Environmental Education Program	3/22/2022	Priority Category	Parks and Facilities	Executed	10/11/2022	\$ 32,000.00	\$ 18,842.12	\$ 13,157.88
Equitable Community Engagement Strategies	11/22/2022	Strategic Plan	Climate Action	Internal	12/7/2022	\$ 31,000.00	\$ -	\$ 31,000.00
Econ Dev Strategy	6/7/2022	Strategic Plan	Economic Development	Executed	9/27/2022	\$ 29,750.00	\$ 16,140.00	\$ 13,610.00
Interactive Healing Arts	7/26/2022	Priority Category	Mental Health	Pending		\$ 25,000.00	\$ -	\$ 25,000.00
YCF Nonprofit Leaders Alliance	5/24/2022	Other	Community Foundation	Executed	1/24/2023	\$ 25,000.00	\$ 17,776.00	\$ 7,224.00
Broadband Strategic Plan Update		Strategic Plan	Broadband			\$ 25,000.00	\$ 25,000.00	\$ -
Davis Phoenix Coalition	Admin Approval	Other	COVID-19 Response	Executed	4/14/2022	\$ 16,000.00	\$ 16,000.00	\$ -
Prop 68 Parks Match	5/24/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 14,400.00	\$ -	\$ 14,400.00
YCF Grant Consulting Services	1/12/2022	Other	Mini-Grants	Executed	3/18/2022	\$ 11,500.00	\$ 11,500.00	\$ -
COVID-19 Response - PPE	Admin Approval	Other	COVID-19 Response	N/A	N/A	\$ 10,000.00	\$ 352.96	\$ 9,647.04
STEAC - Feeding the Hungry	10/25/2022	Priority Category	Food Security	Executed	1/10/2023	\$ 10,000.00	\$ 2,487.06	\$ 7,512.94
RISE Inc.	10/25/2022	Priority Category	Food Security	Executed	3/7/2023	\$ 6,500.00	\$ -	\$ 6,500.00
Mercy Pedalers	10/25/2022	Priority Category	Food Security	Canceled		\$ 5,000.00	\$ -	\$ 5,000.00
Guinda Grange Hall Broadband		Strategic Plan	Broadband	Pending		\$ 3,785.00	\$ -	\$ 3,785.00
Total						\$ 39,244,206.50	\$ 9,761,723.78	\$ 29,482,482.72

Unexpended Project Funds	\$ 3,741,574.68
Remaining Workgroup Allocations*	\$ 3,585,333.50
Total for Reallocation	\$ 7,326,908.18
Total Funding Available:	\$ 42,829,540.00
Expended %:	22.8%

*It is anticipated the workgroups will identify expenditure of these funds by September 2023