

Facility Item	Cost Estimate	Priority	Status
<u>Deferred Maintenance</u>			
Roof/Gutter Repair*	\$75,000	1	Received bids on 7/18 for roof repairs. Low bid \$122,600. Expect work to begin in August 2023
Dog Kennel Replacement	\$15,800	1	Scope change to repair and alter existing kennel doors and gates. Bids received July 6, 2023. Lowest bid is \$15,800. Awaiting Animal Services approval to move
Entrance Gate Electrification	\$13,000	1	Quotes received.
Video Surveillance Upgrades	\$35,000	1	Quotes received.
Parking Lot - Front	\$69,300	1	Developing Scope. New Pavement and stripping. Animal Services has asked this be started after completion of Security Fencing Replacement
Parking Lot - Back	\$116,850	1	Developing Scope. Fill in pot holes with gravel has been rescoped to complete repavement of the lot. Animal Services has asked this be started after completion of Security Fencing Replacement
Kennel Drainage	TBD	1	Tied to Tree Removal (line 14). No estimate at this time
Fencing Replacement	\$50,000	2	Scope of Work Complete. Put Project out to bid on 7/20. Bids due August 2, 2023
Fence Access Updates	TBD	2	Status pending.
Front Entrance Lock	TBD	2	Front entrance lock repaired, but full security functions not yet installed.
Gravel Replacement	TBD	3	Animal Services has asked that this be dropped and it be handled as part of the back parking lot repair/replacement. See Line 8.
Tree Removal	\$6,000	3	Estimate for tree removal \$6,000. Working with City of Woodland to file Tree Removal paperwork. Expected to be complete August 16, 2023
Window Bar Removal	TBD	3	Animal Services has put this on hold.
Lights/Fans in Evaluation Yard	TBD	3	Developing Scope. Still low priority
<u>Future Needs</u>			
Space Planning/Optimization	TBD		Not in progress.
<u>New Items - Completed via internal Work Request</u>			
Flood Light Installation		Complete	Flood lights installed on west side of Animal Shelter
Fork Lift Charging Station Stand		Complete	New forklift charging stand installed. Forklift is used for bulk animal supplies movement.

\*Existing project on General Services project list, anticipate RFP in next 30-60 days