

RESOLUTION NO. 23-_____

A resolution to increase the Fiscal Year 2023-2024 budget for Capital Improvement Project SB863
Leinberger Replacement Project by \$190,000.

WHEREAS, on December 15, 2020 the Board of Supervisors conditionally approved the SB863 Leinberger detention facility demolition, reconstruction, and related actions, with a project budget of \$21,763,500; and

WHEREAS, the project experienced delays when the Office of the State Fire Marshall (OSFM) required the previously approved construction plans be updated from the 2016 building codes to the 2019 building codes and the permit expired 30 days before the project was scheduled to start due to the time it took the State of California to approve the ground lease agreement; and

WHEREAS, on May 10, 2022 the Board conditionally approved acceptance of additional grant award funds from the California Bureau of State and Community Corrections and increased the Fiscal Year 2021-2022 budget for Capital Improvement Project SB863 Leinberger Replacement Project by \$3,850,000; and

WHEREAS, of June 30, 2023, there was \$190,000 remaining in the project budget to procure Furniture, Fixtures & Equipment to close out the project. As this budget was expected to be expended in fiscal year 2022-23, fiscal year 2023-24 budget appropriations were not requested via the Recommended Budget process; and

WHEREAS, said remaining budget funds were not rolled forward to be included in the appropriations of the Capital Improvement Project SB863 Leinberger Replacement Project budget for fiscal year 2023-2024;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.

The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2023-2024 as follows:

| | |
|---|-------------------|
| Level Group 3203-11-1352 | |
| Current Appropriations | \$ 0 |
| Increase: Capital Assets | \$ 190,000 |
| Total Amended Appropriations | \$ 190,000 |
| | |
| Current Estimated Revenue & Fund Balance | \$ 0 |
| Increase: State-Other | \$ 190,000 |
| Total Amended Revenue & Fund Balance | \$ 190,000 |

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 25th day of July, 2023,
by the following vote:


AYES:
NOES:
ABSENT:
ABSTAIN:

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel