

Paula Hugi

From: Rick Fenaroli <borgotaro@sbcglobal.net>
Sent: Tuesday, July 25, 2023 8:00 AM
To: Oscar Villegas; Lucas Frerichs; Jim Provenza; Angel Barajas
Cc: Clerkoftheboard
Subject: Consent Calendar Item - Wild Wings Golf Course Loan

Follow Up Flag: Follow up
Flag Status: Completed

Dear Supervisors,

On behalf of the Wild Wings HOA, we ask that you remove from today's Consent Calendar the approval of a \$251,000 loan from the WW Water & Sewer Funds. We request a delay your approval for a period of 6-8 weeks so that the community can understand how we got into the current situation, what this loan means to residents, and how to avoid a similar situation in the future.

Staff is proposing a tax of roughly \$267 on each Wild Wings resident to cover inadequate management of the golf course vendor and CSA finances. Staff is proposing this "loan" which from a practicality standpoint, can only be paid back via increased taxes. Staff further assumes that a Prop 218 tax increase that would be presented to residents in 2024 would be successful.

The justification provided to the Board of Supervisors is inaccurate. The golf course has for several years suffered reduced play because of lack of oversight of the vendor (Kemper Sports). For a minimum of 3 years, Staff was regularly been informed that course conditions were deteriorating and the number of golfers falling. Staff failed to act in a timely manner until last Nov/Dec when the contract with Kemper was severed. The replacement management company has failed to make any significant improvements since taking control in January, 2023.

Staff is requesting a loan to fix problems that have been known for several years. Last year (FY 2022) the golf course had a reserve balance of \$483,696. Today, one year later that balance is less than \$75,000 and the course is in no better shape. The depletion of the reserve fund is due to Staff not transferring \$260,000+/- from the golf course to pay for water and sewer in 2022. That necessitated 2X payments this year to cover last years omission. Staff failed to monitor Kemper spending and when their contracted ended, they left over \$130,000 in unpaid bills to local vendors. Staff alone is responsible for these and multiple other items that have negatively impacted the golf course financials.

We requested a delay in approval of the loan from Supervisor Sandy's office and were told it was not possible, thus our appeal to the entire Board of Supervisors.

Regards,

Rick Fenaroli
Wild Wings HOA - Treasurer
530.304.7149

[THIS EMAIL ORIGINATED FROM OUTSIDE YOLO COUNTY. PLEASE USE CAUTION AND VALIDATE THE AUTHENTICITY OF THE EMAIL PRIOR TO CLICKING ANY LINKS OR PROVIDING ANY INFORMATION. IF YOU ARE UNSURE, PLEASE CONTACT THE HELPDESK (x5000) FOR ASSISTANCE]