

RESOLUTION NO. _____

**Resolution Increasing Appropriations in the Sheriff’s Patrol Fiscal Year 2023-24
Recommended Budget in the Amount of \$880,000 for the Purpose of Purchasing
Replacement Vehicles**

WHEREAS, the Yolo County Sheriff’s Office has identified a need to replace aging equipment; and

WHEREAS, the Sheriff’s Office wishes to purchase 8 vehicles which will replace vehicles nearing their end-of-life usefulness; and

WHEREAS, the Sheriff’s Office requests \$550,000 of Public Safety Contingency Funds to be moved to major object Equipment in the Patrol Cost Center for Fiscal Year 2023-24 for the purchase of 5 vehicles; and

WHEREAS, the Sheriff’s Office requests \$330,000 of Intergovernmental Revenue to be moved to major object Equipment in the Capay Augmented Patrol Cost Center for Fiscal Year 2023-24 for the purchase of 3 vehicles; and

WHEREAS, approval of the adopted budget, the allocation for 5 vehicles totaling \$550,000 will reimburse the Public Safety Contingency Funds;

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2023-24 as follows:

Level Group 2010-2507-134010:

Current Recommended Appropriations	\$9,040,623
<u>Increase: Capital Assets</u>	<u>\$ 550,000</u>
Total Amended Appropriations	\$9,590,623

Current Recommended Revenue and Use of Fund Balance	\$9,040,623
<u>Increase: Transfer In</u>	<u>\$ 550,000</u>
Total Amended Recommended Revenue and Use of Fund Balance	\$9,590,623

Level Group 2010-2507-134011:

Current Recommended Appropriations	\$1,991,875
<u>Increase: Capital Assets</u>	<u>\$ 330,000</u>
Total Amended Appropriations	\$2,321,875

Current Recommended Revenue and Use of Fund Balance	\$1,991,875
<u>Increase: Other Tribal</u>	<u>\$ 330,000</u>
Total Amended Recommended Revenue and Use of Fund Balance	\$2,321,875.

Level Group 1001-1000-110992

Current Recommended Appropriations	\$ 740,000
<u>Decrease Public Safety Contingency</u>	<u>\$ 550,000</u>
Total Amended Appropriations	\$ 190,000

Level Group 1001-1000-110001

Current Recommended Appropriation \$ 55,404,910

Increase: Transfer Out \$ 550,000

Total Amended Recommended Revenue and Use of Fund Balance \$ 55,954,910

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 29th day of August 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

Supervisor Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest:

Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

By: _____
Deputy (Seal)

By:  _____
Philip J. Pogledich, County Counsel