

**RESOLUTION NO. 23-\_\_\_\_\_**

(A Budget Resolution Increasing the Department of Community Services Budget for Fiscal Year 2023-24 for a contract amendment with Ludhorff & Scalmanini Consulting Engineers, relating to Well Permits; General Fund Contingency, by \$61,262)

**WHEREAS**, the Department of Community Services, Environmental Health Division requires an additional \$61,262 to cover the cost of the contract with Ludhorff & Scalmanini Consulting Engineers and associated staff time to complete necessary updates to the water well permitting process; and

**WHEREAS**, primary funding for the well program is collected through fees and no additional funding is available to cover the cost of the contract; and

**WHEREAS**, General Fund Contingency funds are available and have been authorized for this expenditure; and

**WHEREAS**, said funds were not included in the estimated revenue and appropriations of the Community Services, Environmental Health Division budget for fiscal year 2023-24; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2023-2024 as follows:

<b>Level Group 1030-4051 Environmental Health</b>	
<b>Current Appropriations</b>	\$4,607,000
Increase: Service and Supplies	\$ 49,492
Increase: Salaries and Benefits	<u>\$ 11,770</u>
<b>Total Amended Appropriations</b>	\$4,668,263
<b>Current Revenue and Use of Fund Balance</b>	\$4,607,000
Increase: Operating Transfer in from Fund 1001	<u>\$ 61,262</u>
<b>Total Amended Revenue and Use of Fund Balance</b>	\$4,668,263
<b>Level Group 1001-9991-110990 General Fund</b>	
<b>Current Appropriations</b>	\$3,174,623
Decrease: Contingency	<u>\$ 61,262</u>
<b>Total Amended Appropriations</b>	\$3,113,361

<b>Level Group 1001-1000-110001 Countywide</b>	
<b>Current Revenue and Use of Fund Balance</b>	\$55,404,910
Increase: Operating Transfer Out	<u>\$ 61,262</u>
<b>Total Amended Revenue and Use of Fund Balance</b>	\$55,466,172

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 29th day of August, 2023, by the following vote:

AYES:  
 NOES:  
 ABSENT:  
 ABSTAIN:

\_\_\_\_\_  
 Oscar E. Villegas, Chair  
 Yolo County Board of Supervisors

Attest:  
 Julie Dachtler, Senior Deputy  
 Clerk of the Board of Supervisors

Approved as to Form:  
 Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
 Deputy (Seal)

By: Hope P. Welton  
 Hope P. Welton, Senior Deputy