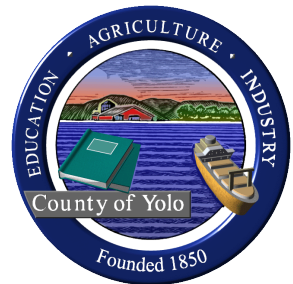


Rural Fire Sustainability Annual Matching Fund Guidelines

Yolo County Board of Supervisors

SEPTEMBER 26, 2023



Summary of Matching Fund Guidelines

- Sustainability funding is only available for direct-service Fire Protection Districts that are not subject to a Board-approved dissolution process
- Funding will be allocated 60% equal allocation across Fire Districts and 40% based on three-year average call volume
- Sustainability funding is intended to be a match for additional revenues generated as part of a new Proposition 218 process, up to the maximum amount calculated for each Fire District
- Districts that attempt in good faith a new Proposition 218 election that fails may request a one-time grant, which must be approved by the Board. Grant requests may be made for two years unless a subsequent Proposition 218 election is held



Summary of Matching Fund Guidelines

- The Board of Supervisors retains the authority to modify funding levels at any time, and funding allocations will be recalculated every five years to account for changes in call volume
- Fire Districts that receive matching funds must submit an annual performance report to demonstrate the benefits achieved from the financial assistance. Failure to submit an annual performance report will result in a one-year suspension from eligibility to receive sustainability funding
- Sustainability funding is subject to review by the County's Internal Audit division, and any use of funds that is found to be in violation of law or policy will be returned to the County



Matching Funds Allocations

Fire District Prop 218 Matching Funds			FY 2023-24							
Equal Division %	60%	\$900,000.00								
Call Volume %	40%	\$600,000.00								
Total Rural Districts	12									
						Funding Allocations				
Fire Districts	In District Call Volume 2020	In District Call Volume 2021	In District Call Volume 2022	Three Year Average	Average % of 3 Yr Average Call Volume	By Equal Division	By District Call Volume	District Totals	District Total %	Average Per Call To District
Capay Valley Fire District	174	117	120	137	5%	\$90,000	\$32,375	\$122,375	8%	\$893.25
Clarksburg Fire District	236	241	240	239	9%	\$90,000	\$56,479	\$146,479	10%	\$612.88
Dunnigan Fire District	519	503	389	470	19%	\$90,000	\$111,146	\$201,146	13%	\$427.97
Esparto Fire District	457	495	508	487	19%	\$90,000	\$115,006	\$205,006	14%	\$420.96
Knights Landing Fire District	145	173	200	173	7%	\$90,000	\$40,803	\$130,803	9%	\$756.09
Madison Fire District	185	163	137	162	6%	\$90,000	\$38,204	\$128,204	9%	\$791.38
West Plainfield Fire District	139	174	167	160	6%	\$90,000	\$37,810	\$127,810	9%	\$798.81
Willow Oak Fire District	422	328	379	376	15%	\$90,000	\$88,933	\$178,933	12%	\$475.88
Yolo Fire District	281	241	207	243	10%	\$90,000	\$57,424	\$147,424	10%	\$606.68
Zamora Fire District	96	91	90	92	4%	\$90,000	\$21,820	\$111,820	7%	\$1,215.43
Totals	2,654	2,526	2,437	2,539	100%	\$900,000	\$600,000	\$1,500,000	100%	



Matching Funds: Current Eligibility FY 23-24

District	218 Pass/Fail	Amount
Capay Valley	Pass	\$ 122,375
Dunnigan	Fail	\$ 201,146
Esparto	Fail	\$ 205,006
Madison	Fail	\$ 128,204
West Plainfield	Pass	\$ 127,810
Willow Oak	Pass	\$ 178,933
Total:		\$ 963,474

FY 2023-24

One-time funds: \$ 534,356

Permanent funds: \$ 429,118



Staff Recommendation

- Receive public comment
- Approve procedures for administering Yolo County Fire Protection District sustainability funding



Questions?

