

## Fire Sustainability Funding Proposal Proposition 218 Matching Funds

**Funding Distribution Model: Equal Division & Call Volume (60/40% split)**

Fire District Prop 218 Matching Funds											FY 2023-24
Equal Division %	60%	\$900,000.00									
Call Volume %	40%	\$600,000.00									
Total Rural Districts	12										
Funding Allocations											
Fire Districts	In District Call Volume 2020	In District Call Volume 2021	In District Call Volume 2022	Three Year Average	Average % of 3 Yr Average Call Volume	By Equal Division	By District Call Volume	District Totals	District Total %	Average Per Call To District	
Capay Valley Fire District	174	117	120	137	5%	\$90,000	\$32,375	\$122,375	8%	\$893.25	
Clarksburg Fire District	236	241	240	239	9%	\$90,000	\$56,479	\$146,479	10%	\$612.88	
Dunnigan Fire District	519	503	389	470	19%	\$90,000	\$111,146	\$201,146	13%	\$427.97	
Esparto Fire District	457	495	508	487	19%	\$90,000	\$115,006	\$205,006	14%	\$420.96	
Knights Landing Fire District	145	173	200	173	7%	\$90,000	\$40,803	\$130,803	9%	\$756.09	
Madison Fire District	185	163	137	162	6%	\$90,000	\$38,204	\$128,204	9%	\$791.38	
West Plainfield Fire District	139	174	167	160	6%	\$90,000	\$37,810	\$127,810	9%	\$798.81	
Willow Oak Fire District	422	328	379	376	15%	\$90,000	\$88,933	\$178,933	12%	\$475.88	
Yolo Fire District	281	241	207	243	10%	\$90,000	\$57,424	\$147,424	10%	\$606.68	
Zamora Fire District	96	91	90	92	4%	\$90,000	\$21,820	\$111,820	7%	\$1,215.43	
<b>Totals</b>	<b>2,654</b>	<b>2,526</b>	<b>2,437</b>	<b>2,539</b>	<b>100%</b>	<b>\$900,000</b>	<b>\$600,000</b>	<b>\$1,500,000</b>	<b>100%</b>		