

BOS No. Orig. #23-161
 Infor 11 Contract No. TBD

**FIRST AMENDMENT
 (BOS AGREEMENT NO. ____ - ____)**

This First Amendment to Agreement No. 23-161 (“First Amendment”) is made and entered into as of the last date signed below, by and between the County of Yolo (“County”) and Victor Community Support Services (“Contractor”), jointly referred to as the “Parties” herein.

WHEREAS, on or about June 27, 2023, the Parties entered into Agreement No. 23-161 (“Agreement”); and

WHEREAS, the Parties would now like to amend the Agreement to:

1. Revise **Paragraph III.D. of Article I** to add funding in the amount of \$182,825 for Fiscal Year (FY) 2023-24 for a new contract maximum of \$743,500; and
2. Revise **Paragraph III. of Exhibit B.2** to update the Budget for FY 2023-24.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. **Paragraph III.D. of Article I** of the Agreement is hereby amended to read as follows:

D. The maximum financial obligation of County under this Agreement for the term of this Agreement shall not exceed **SEVEN HUNDRED FORTY-THREE THOUSAND FIVE HUNDRED DOLLARS (\$743,500)**, as follows:

Fiscal Year 2023-24 July 1, 2023 through June 30, 2024
\$743,500

These amounts are not guaranteed but shall be paid only for services rendered and received in conformance with this Agreement.

2. **Paragraph III. of Exhibit B.2** to the Agreement is hereby amended to read as follows:

III. Contract Budget for Non Medi-Cal WRAP services

Services		
	Cost Items	Fiscal Year 2023-24 July 1, 2023 through June 30, 2024
1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$260,339
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$39,051
2	Operating	\$49,376
3	Direct to Clients	\$4,397
4	Total*	\$353,163

BOS No. Orig. #23-161
Infor 11 Contract No. TBD

*Contractor may only be reimbursed for Medi-Cal billable services under the rates specified in Section I above. By signing this Agreement, Contractor affirms that no costs for Medi-Cal billable services are included in this Contract Budget, including any indirect costs

3. Except as specifically amended by this First Amendment, the Agreement shall remain in full force and effect according to its terms.

IN WITNESS WHEREOF the Parties have executed this First Amendment as of the day and year last set forth below.

CONTRACTOR

COUNTY OF YOLO

DocuSigned by:
Edward Hackett
BA3D35015A75458...
Edward Hackett, Chief Financial Officer
Victor Community Support Services

Oscar E. Villegas, Chair
Board of Supervisors

Date: 9/22/2023

Date: _____

DocuSigned by:
Nolan Sullivan
D196B33D5DAB46E...
Nolan Sullivan, Director
Health and Human Services Agency

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

By: _____
Deputy (Seal)

Approved as to Form:
Philip J. Pogledich, County Counsel

By: *Hope P. Welton*
Hope P. Welton, Senior Deputy