

RESOLUTION NO. _____

(Resolution Increasing the DA’s FY23/24 Budget by \$361,597)

WHEREAS, the Yolo County District Attorney applied for and received the Organized Retail Theft Vertical Prosecution grant through the California Board of State and Community Corrections; and

WHEREAS, the grant provides funding to combat retail theft, by designating a unit to be the primary contact for retail crime, collaborating with retailers and local agencies, and receiving reports from retailers through a retail theft prosecution portal; and

WHEREAS, the funding for this grant was not included in FY23/24 adopted budget; and

WHEREAS, it has become necessary to increase the District Attorney’s appropriation and estimated revenue (2010-2051-131073) in the amount of \$361,597

WHEREAS, Government Code section 29125 and 29130 authorize changes to an adopted budget in certain circumstances by a four-fifth vote of the Board of Supervisors.

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves as follows:

1. The foregoing recitals are true and correct.
2. The Department of Financial Services is authorized to amend the estimated appropriation and revenues in fiscal year 2023-2024 as follow:

Level Group: 2010-2051

Current Appropriations	\$ 16,875,612
Increase: Salaries and Benefits	\$ 303,784
Increase: Services and Supplies	\$ 17,813
Increase: Capital Asset	<u>\$ 40,000</u>
Total Amended Current Appropriations	\$ 17,237,209
Current Estimated Revenues	\$ 16,875,612
Increase: State Revenues	<u>\$ 361,597</u>
Total Amended Estimated Revenue	\$ 17,237,209

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 10th day of October 2023, by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Oscar E Villegas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisor

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By  _____
Eric May, Senior Deputy County Counsel