

Attachment D

RESOLUTION NO. 23-

(A Resolution Increasing the Department of Community Services, Integrated Waste Management Division Budget for Fiscal Year 2023-2024 in the Amount of \$600,000)

WHEREAS, the Division of Integrated Waste Management (IWM) operates a groundwater extraction well system to create a minimum five-foot separation of groundwater away from the Waste Management Units at the Yolo County Central Landfill (YCCL); and

WHEREAS, on August 31, 2020, the YCCL submitted an Updated Engineering Feasibility Study (Study) for Groundwater Separation at the Yolo County Central Landfill to the Central Valley Regional Water Quality Control Board (Water Board); and

WHEREAS, as part of this Study, IWM proposed a phased installation of up to 33 additional groundwater extraction wells around the YCCL facility with an evaluation period following each phase in the hopes of not needing all 33 wells.

WHEREAS, the first two phases of additional groundwater extraction wells were completed in 2021 and 2022, respectively, with a total of 11 new wells and this upgraded extraction well system was maintaining the five-foot minimum separation until the unusually wet winter in 2022-2023; and

WHEREAS, the 2022-2023 winter wet season resulted in substantial rainfall, which caused elevated groundwater levels and a need to expand the existing groundwater extraction system to compensate and the next phase of the groundwater extraction well expansion contemplated in the Study is required; and

WHEREAS, IWM requires an additional \$600,000 to cover costs of the construction of the 2023 Groundwater Extraction Wells at the YCCL; and

WHEREAS, additional funds are available through increased revenue from landfill services related to liquid waste disposal; and

WHEREAS, said funds were not included in the Department of Community Services, Integrated Waste Management Division's budget for FY 2023-24; and

WHEREAS, the work is anticipated to be substantially complete in FY 2023/24; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.

2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2023-2024 as follows:

Level Group 6021-4401 Integrated Waste Management	
Current Appropriations	\$32,695,666
Increase: Capital Assets	<u>\$ 600,000</u>
Total Amended Appropriations	\$33,295,666
Current Revenue and Use of Fund Balance	\$32,695,666
Increase: Charges for Services	<u>\$ 600,000</u>
Total Amended Revenue	\$33,295,666

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 7th day of **November** 2023, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Senior Deputy (Seal)



Kimberly E. Hood, Chief Assist. County Counsel