

infor

**Infor
CloudSuite
(ICM) Project**

Presented By:

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BACKGROUND

- Board of Supervisors project approval on August 31, 2021
- Project kickoff October 2021
- Board of Supervisors project extension approval on September 27, 2022
- Go-Live July 17th, 2023

Total Project Cost: \$4,700,130

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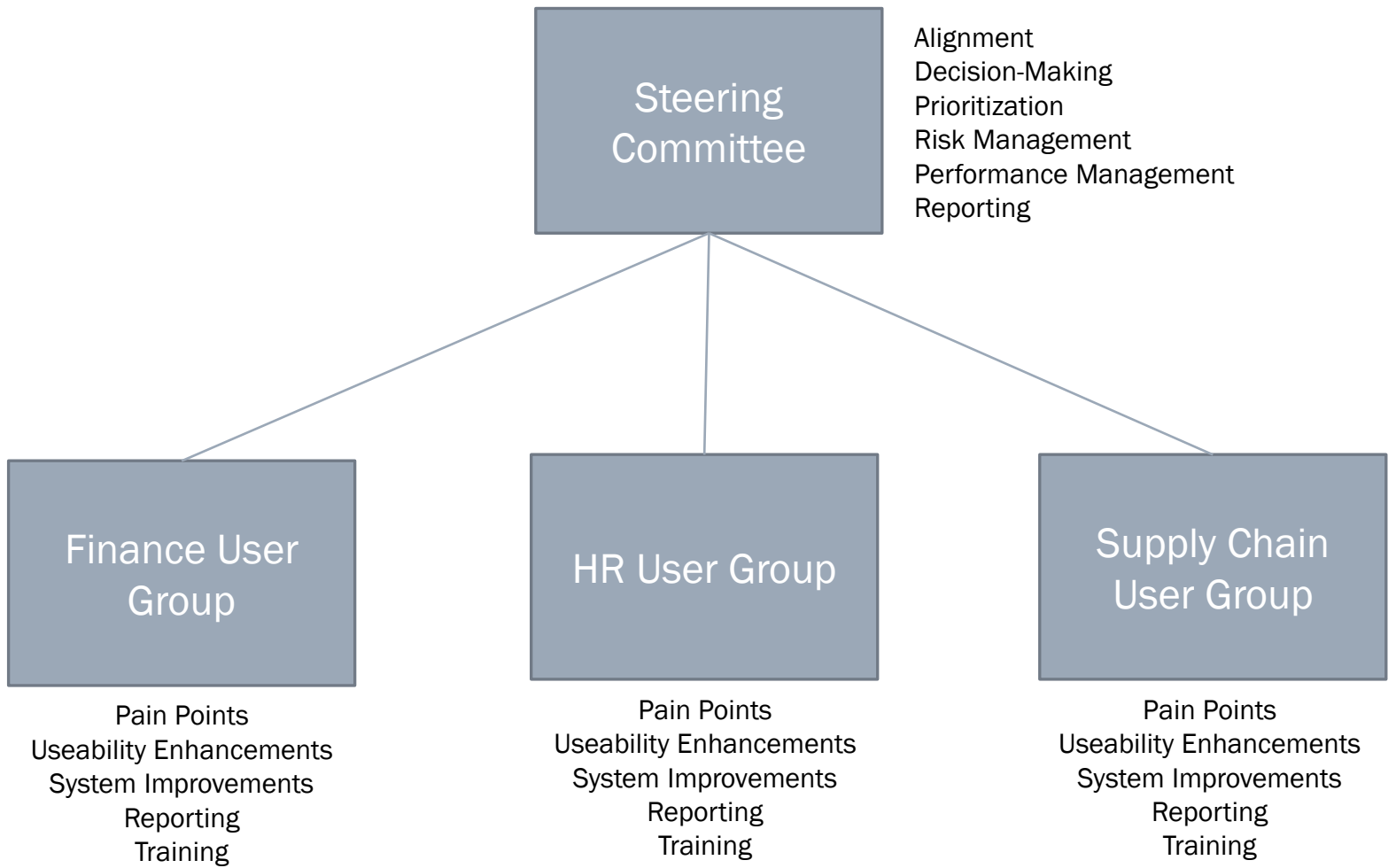
PROJECT STATUS

- Project Team released back to their respective departments.
- Departments still providing system support. Estimated 20%
 - Accounting structure
 - New position structure
 - Reporting
 - Greater access for HR generalists
- ERP Support
 - System Interfaces
 - Improving data process flows (CalPERS, EDD)
 - Archival data verification
 - Year end payroll and tax reporting



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GOVERNANCE



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FUTURE PROJECT FOCUS

- Workforce Management (WFM) Timekeeping System
- Time Study / Cost Allocation System (Labor Distribution)
- Learning Management System
- Performance Management System
- Executive Dashboards / Advanced Reporting