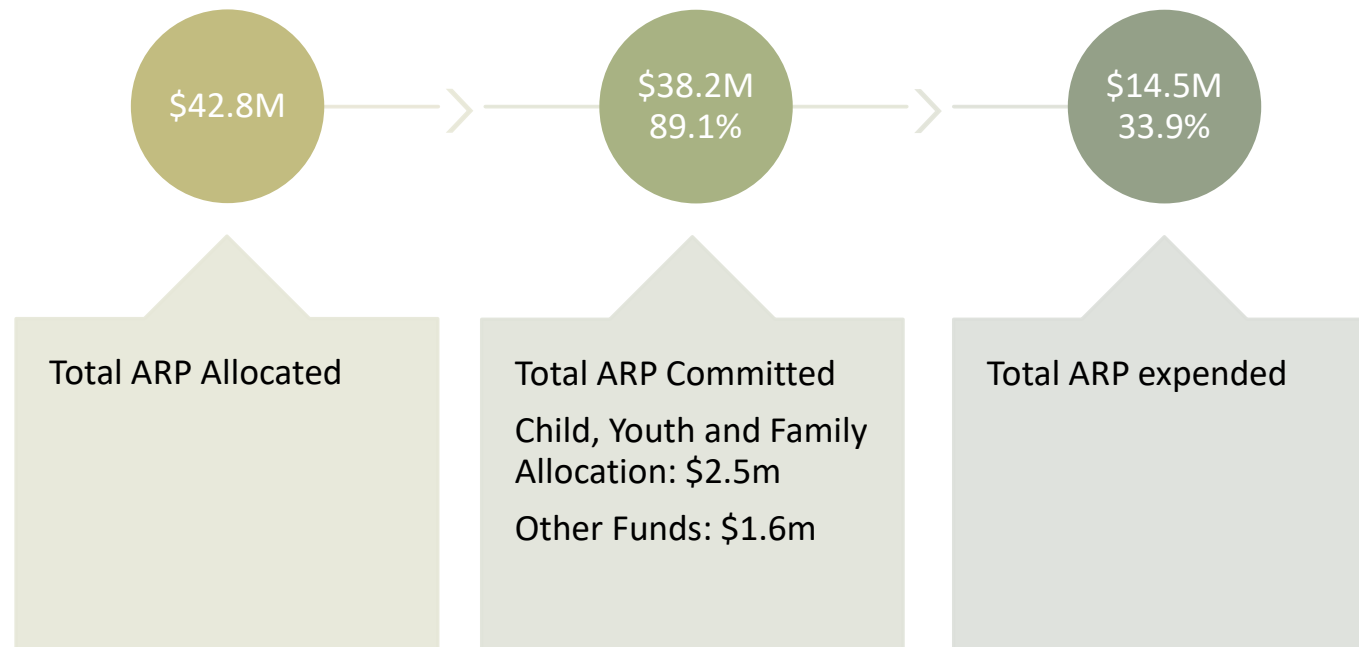




American Rescue Plan: Update and Recommended Actions

December 5, 2023

ARP Funding Overview



ARP General Update

- On July 25, 2023, the Board received an update on the American Rescue Plan and reallocated funds from several categories, approved a slate of projects, and set aside nearly \$1 million for other projects.
- Staff have identified projects for these set aside and other reallocated funds.
- Yolo County Office of Education is requesting additional funding of \$250,000 for completion of the Roadmap to the Future, and set-aside of remaining \$2.25 million from the Child, Youth and Family funding allocation.
- Performance reports for active and completed projects included as Att. D. Project Reports.

Recommended Projects and Allocations

Requestor	Project	Requested	Recommended	Brief Description
Esparto Unified	CTE Culinary Arts	\$ 1,000,000.00	\$ 538,291.98	Construction of a Culinary and Digital Arts Media facility.
Yolo Food Bank	Additional ARP	\$ 400,000.00	\$ 400,000.00	Staffing and food purchases at Yolo Food Bank.
YoloCares	Galileo Place	\$ 300,000.00	\$ 225,000.00	Funds will be added to ADHC Tenant Improvements outlay. YoloCares will be a recipient of that funding.
Yolo Community Foundation	Yolo NEON	\$ 326,500.00	\$ 326,500.00	Assistance to local nonprofits for operational improvements.
County	Health Equity Implementation	\$ 115,000.00	\$ 115,000.00	Targeted direct services to address known health equity disparities in select communities.
County	Additional Admin	\$ 12,999.05	\$ 12,999.05	Costs for County staff to administer ARP.
Total		\$ 2,154,499.05	\$ 1,617,791.03	

Note: Proposals from external agencies may be found in Att. C. External Funding Proposals.

ARP Board Reporting Timeline



Recommended Actions:

1. Consider YCOE's request for \$250,000 from the Child, Youth and Family Priority Category, and consider use of the revenue recovery mechanism to set aside the remaining balance of \$2,250,000 for Roadmap to the Future implementation; and
2. Provide approval of recommended ARP allocations and expenditures; and
3. Delegate authority to the Chief Administrative Officer or designee to reallocate residual ARP project funds in the amount of \$10,000 or less.

