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DUNNIGAN FIRE PROTECTION DISTRICT
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RECEIVED

October 3, 2023

**CLERK OF THE BOARD
OF SUPERVISORS**

August 30, 2023

Development Impact Mitigation Fee Annual Report
Dunnigan Fire Protection District

As required by the Yolo County Board of Supervisor's Resolution 12-138, and superseded by Resolution 23-40, this report identifies all activity for period of July 1, 2022 through June 31, 2023, within the Dunnigan Fire Protection District's (the District) Development Impact Mitigation Fee Account, for impact fee revenue received, expenditures made, and the balance of the account remaining.

The fees were implemented in accordance with the District's Development Impact Fee Study approved by the Yolo County Board of Supervisors in December 2012, and expenditures were made in accordance with the approved the 2012 Capital Improvement Plan, which was reviewed and updated on December 11, 2012. No fees, or expenses were processed based on the succeeding March 7, 2023 approved plan.

The District plans to implement the new Capital Improvement Plan and Impact Fees to meet the needs of the future growth impact on the District's capital facilities and equipment. Items from the Capital Improvement Plan will be acquired as needed.

Exhibit A reflects the true activity of all impact fees collected by the District, and all expenditures made by the District using those fees. At the adoption of the fiscal year 2023-24 budget, Dunnigan Fire Protection District requested the balance of the Impact

Development Impact Mitigation Fee Annual Report (cont.)

fee account, \$20,948 be designated for the maintenance and upgrade of Squad 12 as provided for in the December 2012 Capital Improvement Plan.

The Dunnigan Fire Protection District Board of Fire Commissioners does attest that Exhibit A is the true activity of the Development Impact Mitigation Fee Account for the period of July 1, 2022 through June 30, 2023.


 Anita Tatum, Board Chairman

Exhibit A

DESCRIPTION	AMOUNT	Total
BALANCE June 30, 2022		\$24,624.69
Impact Fees Received		
07/01/22 IMPACT FEES	672.00	
01/25/23 IMPACT FEES	1,909.98	
05/03/23 IMPACT FEES	1,305.72	
Total Received		3,887.70
Interest		
Q1 FY20-21 INT APP	50.36	
Q2 FY20-21 INT APP	111.68	
Q3 FY20-21 INT APP	162.91	
Q4 FY20-21 INT APP		
Total Interest		324.95
Expenditures Made		
06/30/23 USE OF Impact Fees	(7,888.66)	
MO# 23-52: Approved the use of the Development Impact Fee (DIF) Fund to pay for the cost of the required Impact Fee Study by Capital in the amount of \$7,888.66.		
Total Expended		(7,888.66)
Balance June 30, 2023		\$20,948.68