

RESOLUTION NO. _____

(A Resolution increasing the Department of Community Services, Fleet Division Budget by \$250,000 for Rising Fuel and Oil Costs)

WHEREAS, the Department of Community Services, Fleet Division is responsible for implementing contracts for fuel services, monitors fuel usage, maintains vehicle records/services, and bills departments based on actual usage; and

WHEREAS, the Fleet Division is also responsible for maintaining automotive and specialized equipment utilized by all County departments; and

WHEREAS, repairs performed to restore the performance or appearance of fleet vehicles are managed by and charges are processed through Fleet Services; and

WHEREAS, throughout this calendar year, fuel and oil costs have increased significantly, particularly in the last few months; and

WHEREAS, said funds were not included in the appropriations of the Department of Community Services, Fleet Division FY2023-24 Budget; and

WHEREAS, Charges for Services revenue is available and is authorized for this type of expenditure; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2023-24 as follows:

5021-1401 Fleet Services	
Current Appropriations	\$2,475,014
Increase: Services & Supplies	<u>\$250,000</u>
Total Amended Appropriations	\$2,725,014
Current Estimated Revenue & Fund Balance	\$2,475,014
Increase: Fund Balance	<u>\$250,000</u>
Total Amended Revenue & Fund Balance	\$2,725,014

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 5th day of December 2023, by the following vote:

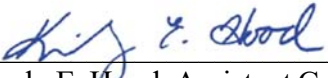
AYES:
NOES:
ABSENT:
ABSTAIN:

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Senior Deputy (Seal)



Kimberly E. Hood, Assistant County Counsel