

Date: June 26th, 2023

RE: Community Corrections Partnership Proposal – July 10th

From: Julie Santiago, ASW # 106739
Behavioral Health Supervisor
Mental Health Diversion Program, CommuniCare Health Centers

Introduction:

The Mental Health Diversion (MHD) Program is requesting that a car be purchased to provide reliable and safe transportation support for enrolled participants. Under the current arrangement, CommuniCare staff absorb the associated risks of transporting participants in their own personal vehicles and/or must rely on probation for routine and lower-risk transport needs (which has created a burden for probation and CommuniCare staff). MHD has been serving close to capacity since our inception by enrolling 26-30 participants at any given time and the program is currently full and has a waitlist of 3. Program participants have moderate / high needs due to moderate-severe mental health conditions and/or substance use disorders and transportation supports their stabilization and reduces barriers, especially for those in the early phases of the program and those with exceptionally high needs. One unique feature of Mental Health Diversion is our ability to accept participants outside of our county (currently, there are 5 living outside of Yolo), which means that program staff must travel out of county to provide services. Participants utilize transportation support to access medical/mental health/residential substance use treatment, fill prescriptions, engage in pro-social activities, and attend 12-Step meetings.

Proposal:

Included below is the estimated one-time cost for two different vehicle options along with yearly maintenance and fuel costs for the vehicle. The vehicles selected were based on available inventory at the time of the estimate and reflect market rates in May 2023.

CommuniCare Health Centers | P.O. Box 1260 | Davis CA 95617

Davis Community Clinic
2051 John Jones Road
Davis CA 95616

Hansen Family Health Center
215 West Beamer Ave
Woodland CA 95695

Administration
1590 Drew Ave, Suite 210
Davis CA 95618

Family Wellness Center
415 Lincoln Ave
Woodland CA 95695

Salud Clinic
500 B Jefferson Blvd.
#180 & #195
West Sacramento CA 95605

Option number 1: New Honda Hybrid

One time vehicle purchase cost (estimate May 2023): \$42,161.41 (\$38,985 plus taxes and licensing)

- **Year maintenance fees:** \$5,162.71
 - Vehicle insurance annual premium: \$1,800 (broken down to \$150.00 monthly premium charge.)
 - Vehicle maintenance: \$2,598 (maintenance pack (\$1,598) covers 3 years. An additional \$1,000/year added for incidentals, oil change, and car washes.)
- **Vehicle fuel charges:** \$764.71 (annual fuel estimation based on traveling 650 miles per month @ \$5/gallon-hybrid getting 51 MPG in city driving)

Option number 2: New Honda Civic

One time vehicle purchase cost (estimate May 2023): \$29,200.25 (\$26,900 plus taxes and licensing)

- **Year maintenance fees:** \$5,656.06
 - Vehicle insurance annual premium: \$1,800 (broken down to \$150.00 monthly premium charge.)
 - Vehicle maintenance: \$2,598 (maintenance pack (\$1,598) covers 3 years. An additional \$1,000/year added for incidentals, oil change, and car washes.)
- **Vehicle fuel charges:** \$1,258.06 (annual fuel estimation based on traveling 650 miles per month @ \$5/gallon-hybrid getting 31 MPG in city driving)