

Item 9-ATT B

Agency	Tax Revenue (SCO 2020 Data)	% of Total Tax Revenue	City Population (DOF May 2022)	% of Total City Pop	Avg % of Revenue and Population	LAFCo Apportionment	Agency Share
Davis	\$ 57,460,075	30%	64,869	35%	32.32%	16.16%	\$ 78,462.00
West Sacramento	\$ 78,511,613	40%	52,837	29%	34.50%	17.25%	83,755.00
Winters	\$ 4,803,025	2%	7,422	4%	3.24%	1.62%	7,869.00
Woodland	\$ 53,153,110	27%	60,137	32%	29.93%	14.97%	72,666.00
Yolo County						50.00%	242,749.00
Total	\$ 193,927,823	100%	185,265	100%	100%	100.00%	485,501.00

	From Budget
Total Appropriations	549,686.00
Less: Other revenue	(3,000.00)
Less: Use of FB	(61,185.00)
Agency Share	<u>485,501.00</u>