

CSBG	Yolo County Children's Alliance	Jeneba Lahai
Program Purpose	To improve the lives of low-income persons who are unstably housed or experiencing homelessness in Yolo County by securing permanent housing placements, increasing non-cash benefits, and increasing income.	
PM 1: How much did we do?		
1.1	Participants Served: Number of participants provided housing related case management Goal: 120 per year	
1.2	Participants Served: Of the participants receiving case management, number who received a housing related referral or resource Goal: 100	
1.3	Participants Served: Of the participants receiving case management, number who receive a referral or resource for increasing their income (WIC, utility reduction pgm, tax credit assistance, etc.) Goal: 24 (20%)	
PM 2: How well did we do it?		
2.1	Length of Time – Average length of time from program intake to placement in permanent housing, in days Goal: Less than 120 days	
PM 3: Is anyone better off?		
3.1	Permanent Housing: # (%) of participants receiving case management who exit to permanent housing Goal: 96 (80%)	
3.2	Increase Benefits: # (%) of participants receiving case management who increased and/or maintained their non-cash benefits including CalFresh and Medi-Cal Goal: 96 (80%)	
3.3	Increase Income: # (%) of participants receiving case management who increased their total income Goal: 18 (15%)	

Report from providers will be due to HHSA as follows:

Quarterly Reports: Performance Measure Reports as shown above

- April 20 – for Quarter 1 (January – March)
- July 20 – for Quarter 2 (April – June)
- October 20 – for Quarter 3 (July – September)
- January 20 – Quarter 4 (October – December)

Annual Report: Modules 2 through 4 Initiatives required by the California Department of Community Services & Development. HHSA will provide additional details and a reporting template for the relevant indicators by the month prior to the due date.

- January 20 – For January – December of the prior year