

ATTACHMENT C

BUDGET RESOLUTION

RESOLUTION NO. _____

(A Budget Resolution Increasing the Department of Community Services, Natural Resources Division Budget for Fiscal Year 2023-24 by \$100,000 for State-Funded County Service Area No. 6 Levee Maintenance Activities)

WHEREAS, on August 18, 1975, the Yolo County (“County”) Board of Supervisors adopted Resolution No. 75-97 establishing County Service Area No. 6 (“CSA-6”) to provide levee repair, operation, and maintenance activities in the areas bounded by the Knights Landing Ridge Cut and the Sacramento River, including the town of Knights Landing; and

WHEREAS, CSA-6 is the local maintaining agency responsible for operations and maintenance (“O&M”) of approximately 6 miles of levee within the Knights Landing Levee System; and

WHEREAS, in November 2023, the California Department of Water Resources (“DWR”) presented the County a Funding Agreement between DWR and CSA-6 (“Agreement No. 2024-FMAP-CSA-6-01”), in the amount of \$249,900, to fund CSA-6 O&M activities for calendar year 2024; and

WHEREAS, on _____, the Board of Supervisors approved Agreement No. 2024-FMAP-CSA-6-01 and accepted the funds via adoption of Resolution No. _____; and

WHEREAS, Agreement No. 2024-FMAP-CSA-6-01 does not require local matching funds; and

WHEREAS, the awarded funds and project expenditures associated with Agreement No. 2024-FMAP-CSA-6-01 were partially included in the Fiscal Year 2023-24 Adopted Budget; and

WHEREAS, additional funds in the amount of \$100,000 are available through increasing Intergovernmental revenues with equally offsetting expenditures;

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves that:

1. The foregoing recitals are true and correct;
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2023-24 as follows:

2810-2780 Snowball Levee County Service Area	
Current Appropriations	\$208,276
Increase: Capital Assets	\$100,000
Total Amended Appropriations	\$308,276

Current Estimated Revenue & Fund Balance	\$208,276
Increase: Intergovernmental Revenue	\$100,000
Total Amended Revenue & Fund Balance	\$308,276

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this _____ day of _____ 2024, by the following vote:


AYES:
NOES:
ABSTENTIONS:
ABSENT:

 Lucas Frerichs, Chair
 Yolo County Board of Supervisors

ATTEST:
 Julie Dachtler, Senior Deputy Clerk
 Yolo County Board of Supervisors

APPROVED AS TO FORM:
 Philip J. Pogledich, County Counsel

By: _____
 Deputy (Seal)

By: 
 Eric May, Senior Deputy County Counsel