

Facility Item	Cost Estimate	Priority	Status
<u>Deferred Maintenance</u>			
Roof/Gutter Repair*	\$75,000	1	Gutters project complete. Roof project pending following new AC installation
Dog Kennel Replacement	\$15,800	1	Complete.
Entrance Gate Electrification	\$13,000	1	Not in progress.
Video Surveillance Upgrades	\$35,000	1	Complete.
Parking Lot - Front	\$69,300	1	Project pending completion of perimeter fencing.
Parking Lot - Back	\$116,850	1	Project pending completion of perimeter fencing.
Kennel Drainage	TBD	1	Project underway.
Fencing Replacement	\$50,000	2	Project going out to bid week of 1/15.
Fence Access Updates	TBD	2	Not in progress.
Front Entrance Lock	TBD	2	Complete.
Gravel Replacement	TBD	3	Not in progress.
Tree Removal	\$6,000	3	Complete
Window Bar Removal	TBD	3	Animal Services has put this on hold.
Lights/Fans in Evaluation Yard	TBD	3	Job walk week of 1/15.

Future Needs

Space Planning/Optimization	TBD	Not in progress.
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New Items - Completed via internal Work Request

Flood Light Installation	Complete	Complete
Fork Lift Charging Station Stand	Complete	Complete