

2024-25 Budget Development Calendar

January 2024

Jan 10	Governor's January Proposed Budget released
Jan 18	Budget Ad-Hoc Subcommittee
Jan 23	Preliminary Budget Assessment and Approval of Budget Principles
Jan 29	Budget Instructions released to departments – start of budgeting

February 2024

Feb 23	Budget requests due from departments
Feb 27	2023-24 Midyear Budget Monitoring report to Board

March 2024

Mar 11 – 12	Board budget workshop
Mar 15	Budget Ad-Hoc Subcommittee
Mar 18 – Apr 5	Department Budget Meetings

April 2024

Apr 23	Budget Development Update to Board
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May 2024

May 2	Budget Ad-Hoc Subcommittee
May 15	Governor's May Budget Revision

June 2024

Jun 1	2024-25 Recommended Budget book & staff report released
Jun 5	Budget Ad-Hoc Subcommittee
Jun 11	2024-25 Recommended Budget Hearing