

**County of Yolo**  
**Schedule of Proceeds of Taxes and Appropriations Limit Comparison**  
**For the 2023-24 Fiscal Year**

Attachment B - Proceeds of Taxes

<b>Subject to Appropriations Limit</b>	<b>22-23 Actuals</b>	<b>23-24 Projection</b>
<i>Proceeds from Taxes</i>		
Property Taxes	71,564,757	72,819,217
Other Taxes	10,307,411	10,166,859
Allocable Interest	100,000	100,000
State-Motor Vehicle In-Lieu	189,480	210,000
State-Motor Vehicle In-Lieu-Realignment	6,003,180	6,361,148
State-Realignment Backfill	121,322	121,322
State Trailer Coach In-Lieu	-	-
Other State In-Lieu	41,135	41,047
State-Homeowners Prop Tax Relief	195,902	195,919
State-Open Space Tax Relief	-	-
Cigarette Tax	-	-
County Revenue Stabilization	574,000	574,000
Transfer from Internal Service Funds	-	-
<b>Subtotal - Proceeds from Taxes</b>	<b>89,097,186</b>	<b>90,589,512</b>
<i>State Subventions (provided by DOF)</i>		
7903 (b)(1)(A) DCSS Child Support Administration (Local Child Support Agencies)	1,800,000	1,800,000
7903 (b)(1)(B) DPH Black Infant Health Program	-	-
7903 (b)(1)(C) DPH California Home Visiting Program	-	-
7903 (b)(1)(D) DPH Sexually Transmitted Disease Prevention and Control Activities	-	-
7903 (b)(1)(F) DHCS County Administration for Medi-Cal Eligibility	6,700,000	6,700,000
7903 (b)(1)(G) DHCS Optional Targeted Low Income Children's Program	100,000	100,000
7903 (b)(1)(H) DHCS California Children's Program Case Management Services	300,000	300,000
7903 (b)(1)(I) DHCS Child Health And Disability Prevention Program	100,000	100,000
7903 (b)(1)(J) DHCS Specialty Mental Health Services	600,000	600,000
7903 (b)(1)(K) DHCS Specified Pre and Post Care Services for Individuals Treated in Short-Term Residential Therapeutic Programs	-	-
7903 (b)(1)(L) DHCS Behavioral Health Quality Improvement Program	400,000	400,000
7903 (b)(1)(M) DHCS Mental Health Plan Costs for Continuum of Care Reform	100,000	100,000
7903 (b)(1)(P) DHCS Mental Health Services Act	17,400,000	17,400,000
7903 (b)(1)(Q) DHCS Drug Medi-Cal Organized Delivery System (excluding Narcotic Treatment Program services)	600,000	600,000
7903 (b)(1)(R) DHCS Specialty Mental Health Services, Drug Medi-Cal (excluding Narcotic Treatment Program services), and Drug Medi-Cal	100,000	100,000
7903 (b)(1)(T) MHSOAC Mental Health Student Services Act Partnership Grant Program	1,500,000	1,500,000
7903 (b)(1)(U) DSS CalFresh	3,700,000	3,700,000
7903 (b)(1)(V) DSS In-Home Supportive Services	2,900,000	2,900,000
7903 (b)(1)(X) DSS Housing and Disability Advocacy Program	600,000	600,000
7903 (b)(1)(Y) DSS Project Roomkey	2,400,000	2,400,000
7903 (b)(1)(Z) DSS Bringing Families Home Program	400,000	400,000
7903 (b)(1)(AA) DSS Home Safe Program	300,000	300,000
7903 (b)(1)(AB) DSS CalWORKs Housing Support Program	3,300,000	3,300,000
7903 (b)(1)(AE) DSS Adult Protective Services	400,000	400,000
7903 (b)(1)(AF) CDCR Adult Corrections and Rehabilitation Operations-Institution Administr	1,500,000	1,500,000
7903 (b)(1)(AG) BSCC Corrections Planning and Grant Programs	3,700,000	3,700,000
7903 (b)(1)(AI) SOS Elections	2,400,000	2,400,000
7903 (b)(1)(AJ) VA County Subvention	100,000	100,000
7903 (b)(1)(AK) DCC Department of Cannabis Control - Grant	-	-
7903 (b)(1)(AN) OES Pre-positioning for Fire and Rescue	-	-
7903 (b)(1)(AR) BSCH Homeless Housing, Assistance, and Prevention program grants	900,000	900,000
7903 (b)(1)(AS) BSCH Encampment Resolution Grants	-	-
7903 (b)(1)(AT) Operating subsidies for Homekey facilities	-	-
7903 (b)(1)(AU) Control Section 19.56 of the 2021 Budget Act	1,500,000	1,500,000
<b>Subtotal - State Subventions</b>	<b>53,800,000</b>	<b>53,800,000</b>
<b>Total Subject to Appropriation Limit</b>	<b>142,897,186</b>	<b>144,389,512</b>
Annual Incremental Change	4,502,717	1,492,326

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<i>Proceeds from Taxes</i>		
Cumulative Change Since FY 86-87	116,103,015	117,595,341
Appropriations Limit	4,121,645,145	4,550,371,568
Annual Incremental Change	357,472,211	428,726,423
Cumulative Change Since FY 86-87	4,073,931,705	4,502,658,128