

RESOLUTION NO. 24-\_\_\_\_\_

**(A Budget Resolution Increasing the Department of Community Services, Cannabis Division Budget for Fiscal Year 2023-24 by \$165,000 for Furniture Purchase)**

**WHEREAS**, the Department of Community Services, Cannabis Division, is currently constructing a new modular building at the 292 W. Beamer Street campus; and

**WHEREAS**, the original scope of work did not include purchasing furniture for this new building; and

**WHEREAS**, the Department was made aware of needing to purchase furniture when construction began; and

**WHEREAS**, said fund are available within the Department of Community Services, Cannabis Division budget for FY23-24; and

**WHEREAS**, funds are available under Salary & Benefits appropriations due to higher salary savings in the current fiscal year; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves that:**

1. The foregoing recitals are true and correct;
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2023-24 as follows:

<b>1070-2973 Cannabis Cultivation Regulation Fund</b>	
<b>Current Appropriations</b>	<b>\$3,155,492</b>
Decrease: Salary & Benefits	(\$165,000)
Increase: Capital Assets	\$165,000
<b>Total Amended Appropriations</b>	<b>\$3,155,492</b>

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 23<sup>rd</sup> day of January 2024, by the following vote:

**AYES:**

**NOES:**

**ABSTENTIONS:**

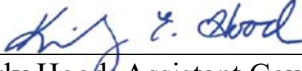
**ABSENT:**

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

APPROVED AS TO FORM:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Senior Deputy (Seal)

By:   
Kimberly Hood, Assistant County Counsel