

RESOLUTION NO. _____

Resolution Increasing Appropriations in the Sheriff’s Patrol Approved Budget in the Amount of \$45,000, and Moving Appropriations in the Sheriff’s Patrol Approved Budget in the Amount of \$1,000, for Fiscal Year 2023-2024

WHEREAS the Sheriff’s Office has identified a need for additional equipment items to conduct its law enforcement duties; and

WHEREAS, the Yolo County Sheriff’s Office, as a sub-recipient of Yolo County, was awarded \$45,000 in Fiscal Year 2023 Homeland Security Grant Funds, and

WHEREAS, the Sheriff’s Office now wishes to purchase 5 APX 8000 Dual Band Radios to replace existing aged equipment at an estimated cost of \$46,000; and

WHEREAS, the Sheriff’s Office requests to move \$1,000 in Patrol budgeted funds from major object Services and Supplies to major object Equipment for FY 2023-24 to support these purchases; and

WHEREAS, the Sheriff’s Office has anticipated that sufficient savings exists in the Approved Fiscal Year 2023-24 Services and Supplies budget to fund the reappropriation; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2023-24 by making these adjustments; and

WHEREAS, Section 29130 of the California Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2023-24 as follows:

Level Group 2010-2507-134010:

| | |
|---|------------------|
| Current Appropriations | \$ 9,803,500 |
| Decrease: Services and Supplies | \$ - 1,000 |
| <u>Increase: Capital Assets</u> | <u>\$ 46,000</u> |
| Total Amended Appropriations | \$ 9,848,500 |
| | |
| Current Estimated Revenue and Use of Fund Balance | \$ 9,803,500 |
| <u>Increase: Fed - Other</u> | <u>\$ 45,000</u> |
| Total Amended Appropriations | \$ 9,848,500 |

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 23rd day of January 2024, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

Supervisor Lucas Frerichs, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

By: _____
Deputy (Seal)

By: 
Philip J. Pogledich, County Counsel