

RESOLUTION NO. 24-_____

(A Budget Resolution Increasing the Department of Community Services, Integrated Waste Management Division Budget for Fiscal Year 2023-24 by \$1,500,000 for Liquid Waste and Solid Waste Activities)

WHEREAS, the Department of Community Services, Integrated Waste Management Division, budget for FY23-24 anticipated a certain amount of solid and liquid waste would be received at the Landfill; and

WHEREAS, the amount of liquid waste has greatly exceeded this projection and the amount of solid waste may exceed this projection by the end of the fiscal year; and

WHEREAS, the costs to operate the Landfill are directly related to the amount of waste received; and

WHEREAS, said funds were not included in the Department of Community Services, Integrated Waste Management Division budget for FY23-24; and

WHEREAS, additional funds in the amount of \$1,500,000 are available through increasing Charges for Services revenues with equally offsetting expenditures;

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves that:

1. The foregoing recitals are true and correct;
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2023-24 as follows:

6021-4401 Integrated Waste Management	
Current Appropriations	\$32,695,666
Increase: Services and Supplies	\$1,500,000
Total Amended Appropriations	\$34,195,666
Current Estimated Revenue & Fund Balance	\$32,695,666
Increase: Charges for Services	\$1,500,000
Total Amended Revenue & Fund Balance	\$34,195,666

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 13th day of February 2024, by the following vote:

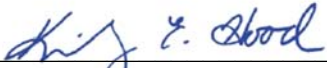
AYES:
NOES:
ABSTENTIONS:
ABSENT:

Lucas Frerichs, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

APPROVED AS TO FORM:
Philip J. Pogledich, County Counsel

By: _____
Senior Deputy (Seal)

By:  _____
Kimberly Hood, Assistant County Counsel