

RESOLUTION NO. 24-_____

(A Budget Resolution Increasing the Department of Community Services, Public Works Division Budget for Fiscal Year 2023-24 by \$730,000 for Vehicle/Equipment Purchases)

WHEREAS, the Department of Community Services, Public Works Division has a need to purchase a new paint truck for road striping and a replacement spray truck; and

WHEREAS, Public Works has had a difficult time obtaining a contractor for striping services; and

WHEREAS, the acquisition of a paint vehicle for approximately \$650,000 will allow the Road Maintenance crew to produce clear and visible road markings; and

WHEREAS, maintaining clear and visible markings will enhance road users' visibility in various conditions, benefit pedestrians and cyclists and better organize traffic; and

WHEREAS, Public Works has partnered with the Yolo County Flood Control & Water Conservation District (YCFCWCD) to assist with spraying services; and

WHEREAS, Public Works provides the vehicle and attached spray equipment, replacement parts, and supplies while YCFCWCD provides the spraying services; and

WHEREAS, the equipment has been malfunctioning and the vehicle is 12 years old with over 120,000 miles; and

WHEREAS, Fleet Services is recommending to replace both the spray equipment and vehicle, however the vehicle will take longer to receive after ordering; and

WHEREAS, a replacement spray vehicle would be approximately \$80,000; and

WHEREAS, additional funds in the amount of \$730,000 are available through Highway User Tax Accounts (HUTA) funds by increasing intergovernmental revenues with equally offsetting expenditures;

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves that:

1. The foregoing recitals are true and correct;
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2023-24 as follows:

2030-3011 Public Works

Current Appropriations	\$41,417,290
Increase: Capital Assets	\$730,000
Total Amended Appropriations	\$42,147,290
Current Estimated Revenue & Fund Balance	\$41,417,290
Increase: Intergovernmental Revenue	\$730,000
Total Amended Revenue & Fund Balance	\$42,147,290

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 13th day of February 2024, by the following vote:

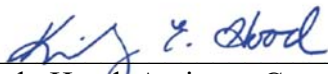
AYES:
NOES:
ABSTENTIONS:
ABSENT:

Lucas Frerichs, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

APPROVED AS TO FORM:
Philip J. Pogledich, County Counsel

By: _____
Senior Deputy (Seal)

By: 
Kimberly Hood, Assistant County Counsel