

**FY23-24 Authorized Equipment List**

**Approved at Recommended Budget**

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Community Services	2810-2780	530071	Chevy Tahoe Truck	Fund Balance	1	\$60,000	\$60,000
2	Community Services	6031-2975	530071	Toyota RAV4	Fund Balance	1	\$60,000	\$60,000
3	Community Services	2030-3011	530071	Replacement Truck Ford F-450 XL	Fund Balance	1	\$125,000	\$125,000
4	Community Services	2030-3011	530071	Replacement Truck Ford F-350 XL	Fund Balance	1	\$62,500	\$62,500
5	Community Services	2030-3011	530071	Replacement Truck Mack MRU613	Fund Balance	1	\$200,000	\$200,000
6	Community Services	2030-3011	530071	Replacement Truck Nissan Frontier	Fund Balance	1	\$50,000	\$50,000
7	Community Services	2030-3011	530071	Replacement Truck Ford F-350 XL	Fund Balance	1	\$120,000	\$120,000
8	Community Services	2030-3011	530071	Replacement Truck Ford Escape	Fund Balance	1	\$80,000	\$80,000
9	Community Services	6021-4401	530071	Replacement Maintenance Truck	Fund Balance	2	\$70,000	\$140,000
10	Community Services	6021-4401	530071	Replacement Water Quality Truck	Fund Balance	1	\$70,000	\$70,000
11	Community Services	6021-4401	530071	Replace Truck Escape	Fund Balance	1	\$40,000	\$40,000
12	Community Services	6021-4401	530070	Crane Attachment for Telehandler	Fund Balance	1	\$11,000	\$11,000
13	Community Services	6021-4401	530070	3-Phase Backup Generator	Fund Balance	1	\$95,000	\$95,000
14	Community Services	6021-4401	530070	Sweeper Attachment for Skid Steer	Fund Balance	1	\$11,000	\$11,000
15	Community Services	6021-4401	530070	Replacement of Back-Hoe	Fund Balance	1	\$170,000	\$170,000
16	Community Services	6021-4401	530070	Lift Gate for Pick Up	Fund Balance	1	\$6,000	\$6,000
18	Community Services	1070-2973	530070	Cannabis Drone	Fund Balance	1	\$8,500	\$8,500
19	District Attorney	2141-2055	530071	Replacement Vehicle	Fund Balance	1	\$40,000	\$40,000
20	HHS	1020-5510	530071	Security Cameras	Fund Balance	1	\$70,000	\$70,000
21	HHS	1020-5510	530071	Chrysler Pacifica Vans	Fund Balance	3	\$51,110	\$153,330
22	HHS	1020-5510	530071	Van	State/Federal	2	\$46,500	\$93,000
23	HHS	1020-5510	530071	Vehicle	State/Federal	1	\$46,500	\$46,500
24	HHS	1020-5510	530071	Van	State/Federal	1	\$46,500	\$46,500
26	ITSD	1001-1561	530072	LAN Controllers	IT Fees	2	\$9,000	\$18,000
25	Sheriff	2063-2507	530070	Body Worn Camera System	Fund Balance	1	\$200,000	\$200,000

**Adjustments to the Recommended Budget Equipment List**

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost

**Additions between Recommended and Adopted Budget (Budget Resolutions)**

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Sheriff	2010-2507	503071	5 Replacement Patrol Vehicles	Public Safety Contingency	5	\$110,000	\$550,000
2	Sheriff	2010-2507	503071	3 Replacement Capay Valley Patrol Vehicles	Tribal Reimbursement	3	\$110,000	\$330,000
3	Sheriff	2063-2507	530070	Body Worn Camera System	Fund Balance	1	\$237,774	\$237,774

**Adopted Budget Requests**

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Countywide	1001-2151	510190/540510	Grand Jury PC/PC Replacement	General Fund	1	\$ 4,680	\$ 4,680
2	Community Services	2030-3011	530070	Grader for Road Maintenance	Fund Balance	1	\$ 80,000	\$ 80,000
3	Community Services	5021-1401	530070	Heavy Duty Code Reader	Fund Balance	1	\$ 20,000	\$ 20,000
4	Probation	2010-2612	530071/510190	Hybrid SUV/Vehicle Outfitting	Public Safety Fund	1	\$ 85,000	\$ 85,000
5	Probation	2060-2614	530071	Hybrid SUV	Youthful Offender Block Grant	1	\$ 85,000	\$ 85,000
6	General Services	1001-1303	530021	Replacement of 4 HVAC Units-100 W. Court St	General Fund	4	\$ 12,500	\$ 50,000
7	General Services	1001-1303	530021	CIC 500B Fire Panel and System Replacement	General Fund	1	\$ 150,000	\$ 150,000
8	General Services	1001-1303	530071	Vehicles for Facilities	General Fund	1	\$ 150,000	\$ 150,000
9	Sheriff	2195-2801	530071	Animal Services Truck	City Contracts	1	\$ 120,000	\$ 120,000
10	Sheriff	2010-2507	530070	Patrol CAP - Portable Radios	Tribal Reimbursement	1	\$ 36,000	\$ 36,000
11	Sheriff	2010-2861	530070/510190	Coroner - Dental X-Ray Scanner	General Fund	1	\$ 19,800	\$ 19,800
12	Sheriff	2010-2507	530071/510190	Patrol - Crisis Negotiation Team Van and Outfitting	General Fund	1	\$ 108,000	\$ 108,000
13	Sheriff	2010-2507	530070	Patrol CAP - Ballistic Shields	Tribal Reimbursement	1	\$ 13,000	\$ 13,000
14	Sheriff	2010-2505	530070	Marine Patrol - Outfit New Vehicle	General Fund	1	\$ 30,000	\$ 30,000

**Board Approved Additions After the Adopted Budget**

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	District Attorney	2050-2051	530071	Purchase of Vehicle	Community Corrections Partnership Innovation Funds	1	\$ 47,400	\$ 47,400
2	Sheriff	2010-2507	530070	Ballistic Shields	Patrol Funds	2	\$ 5,433	\$ 10,866
3	Sheriff	2010-2507	530070	APX 8000 Dual Band Radios	Patrol Funds	4	\$ 9,069	\$ 36,276
4	Sheriff	2010-2507	530070	APX 8500 Dual Band Radio Base Station	Patrol Funds	2	\$ 11,726	\$ 23,452
5	Sheriff	2010-2505	530071	Replacement of Inflatable Watercraft	State	1	\$ 31,546	\$ 31,546
6	Community Services	1070-2973	530070	Purchase of Furniture	Cannabis Fees	1	\$ 165,000	\$ 165,000
7	Community Services	2030-3011	530071/530070	Paint Truck/Equipment	State-HUTA	1	\$ 650,000	\$ 650,000
8	Community Services	2030-3011	530071	Replacement Spray Truck	State-HUTA	1	\$ 80,000	\$ 80,000

**Midyear Monitor Requests**

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Probation	2010-2612	530070	All Band Portable Radios	Federal-Homeland Security	2	\$ 6,880	\$ 13,760
2	Probation	2010-2612	530071	Truck Purchase	State-SB129	1	\$ 45,000	\$ 45,000
3	Probation	2010-2612	530070	All Band Portable Radios	State-SB129	9	\$ 8,889	\$ 80,000
4	Sheriff	2010-2509	530071	Inmate Transportation Bus Replacement	Prop 172/GF	1	\$ 360,000	\$ 360,000
5	Sheriff	2010-2507	530071	Patrol Vehicle and Outfitting	Tribal Reimbursement	1	\$ 150,000	\$ 150,000