

**RESOLUTION NO. \_\_\_\_\_**

**(A Resolution increasing the Sheriff’s Office Patrol Division FY 2023-24 Appropriations by \$95,104 for the California State Parks' Off-Highway Motor Vehicle Recreation Program – Law Enforcement)**

**WHEREAS**, the Yolo County Sheriff’s Office desires to participate in the Off-Highway Motor Vehicle Recreation Grants and Cooperative Agreements Program administered by the California State Parks Department to "provide for well managed OHV Recreation" to be funded from funds made available through the state of California; and

**WHEREAS**, the California State Parks' Off-Highway Motor Vehicle Recreation Program has made available funding for the 2023-24 fiscal year for Law Enforcement; and

**WHEREAS**, the Yolo County Board of Supervisors now approves the receiving of grant funding from the Off-Highway Motor Vehicle Recreation Program; and

**WHEREAS**, the Yolo County Sheriff’s Office did not budget the total grant award or matching funds required by the California State Parks' Off-Highway Motor Vehicle Recreation Program. Match funds will come from the Natural Resources Cache Creek Resource Management Fund (\$10,000) and in-kind services (\$18,368) for the 2023-24 fiscal year; and

**WHEREAS**, the Sheriff's Office has identified a need to fund overtime hours for OHV patrolling, purchase replacement ATVs, and supplies identified in the 2023-24 fiscal year Law Enforcement Grant Agreement; and

**WHEREAS**, the grant award agreement will provide, inter alia, that: (1) grant funds supplement and not supplant existing expenditures; (2) the County bears responsibility for any liability arising out of the performance of the agreement; and (3) the award is not subject to any local hiring freezes; and

**WHEREAS**, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The forgoing recitals are true and correct.
2. The Chief Financial Officer is authorized to amend the budget for the 2023-24 fiscal year as follows:

**Level Group: 2010-2507-134010:**

Current Revenue & Use of Fund Balance	\$ 9,803,500
Increase: Transfers In	\$ 10,000
Increase: State Other	\$ <u>85,104</u>
<b>Total Amended Revenue and Fund Balance</b>	<b>\$ 9,898,604</b>

Current Appropriations	\$ 9,803,500
Increase: Salaries and Benefits	\$ 26,091
Increase: Services and Supplies	\$ 43,733
<u>Increase: Equipment</u>	<u>\$ 25,280</u>
<b>Total Amended Appropriations</b>	<b>\$ 9,898,604</b>

**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of California, this 27<sup>th</sup> day of February, 2024, by the following vote:

AYES:  
 NOES:  
 ABSENT:  
 ABSTENTION:

\_\_\_\_\_  
 Lucas Frerichs, Chair  
 Yolo County Board of Supervisors

Attest:  
 Julie Dachtler, Senior Deputy Clerk  
 Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
 Deputy (Seal)

By:   
 Philip J. Pogledich, County Counsel