2023-24 Annual Update

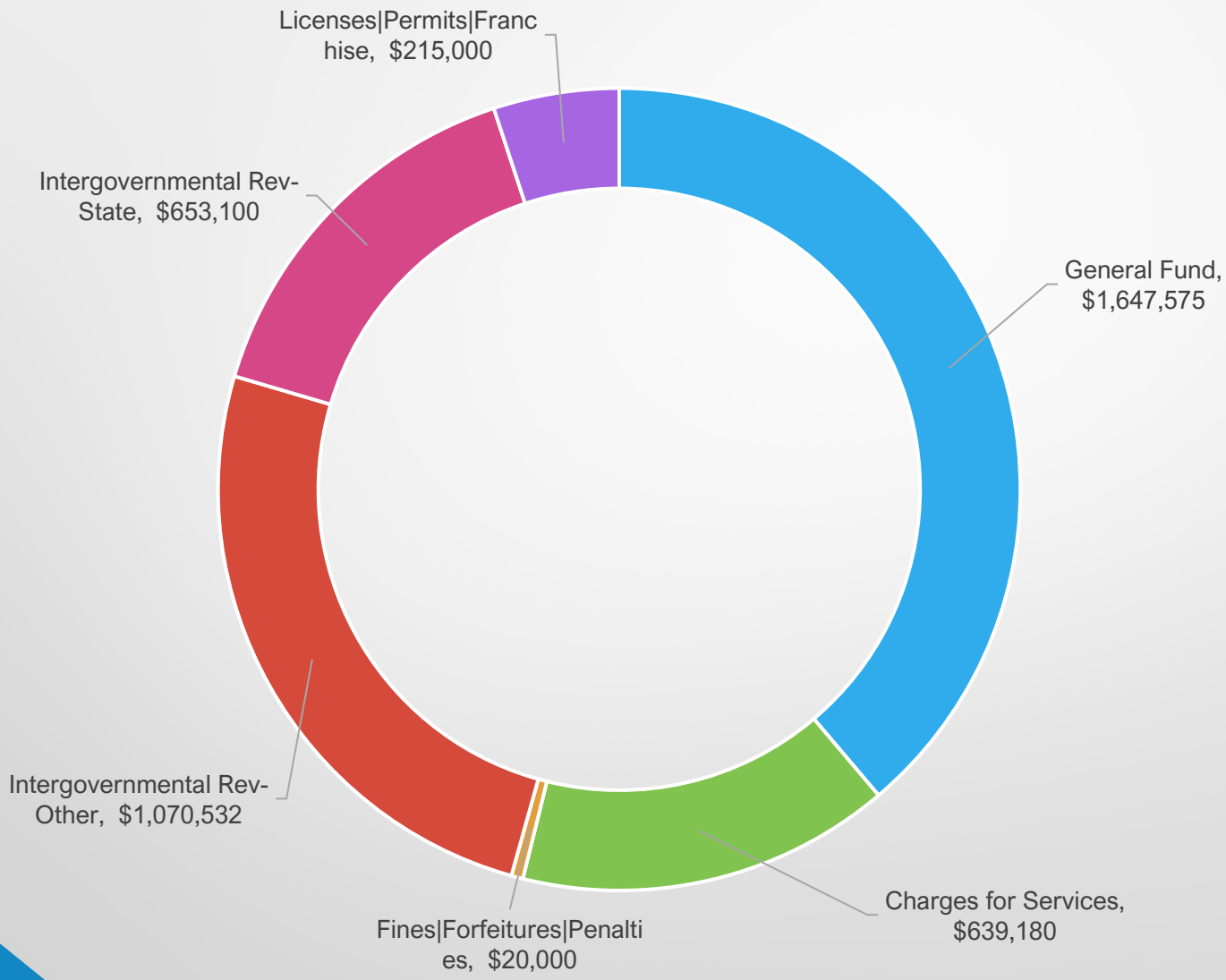
Agriculture/Weight & Measures

MARCH 2024

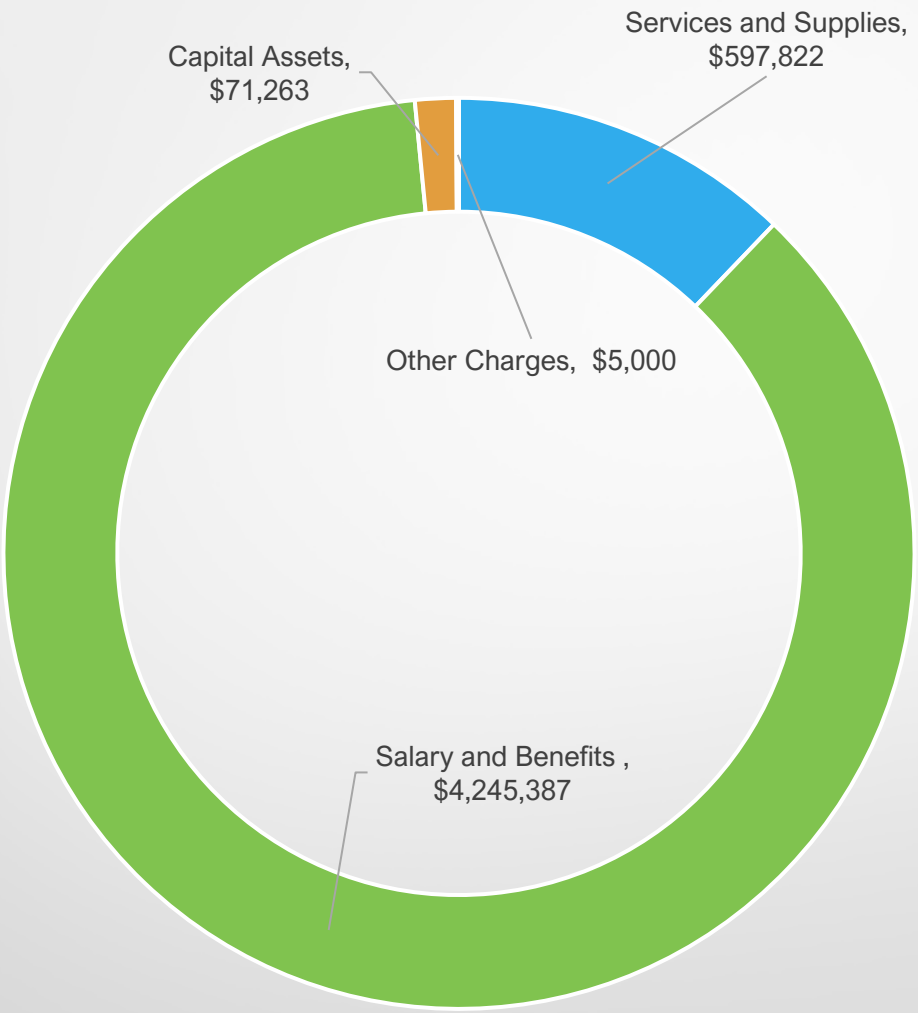
2023-24 Budget Summary

Operating Budget	$4,316,650
Capital Budget	$2,597,812
General Fund Contribution	$1,647,575
Full-Time Equivalents	23

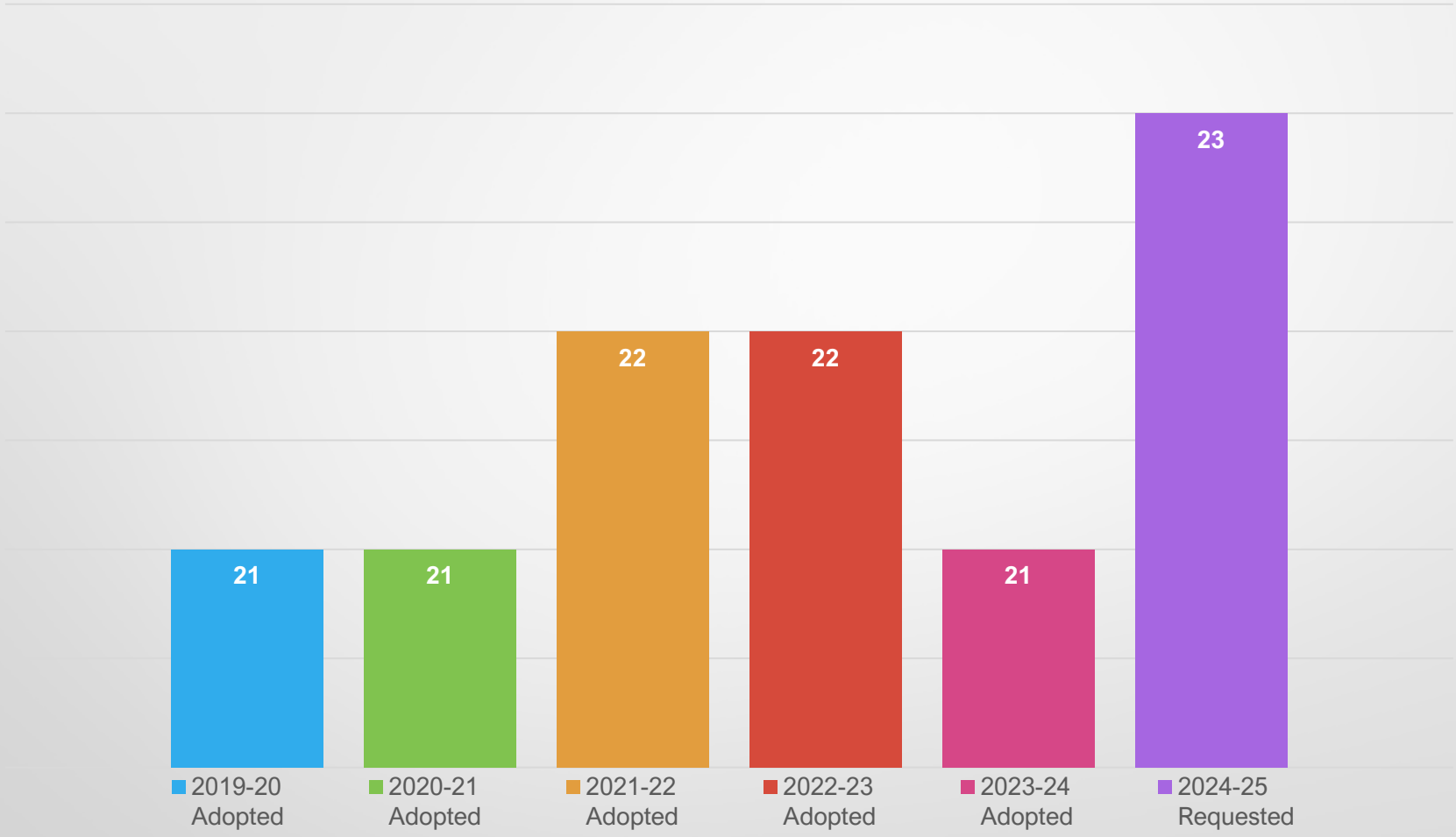
Source of Funds



Use of Operating Funds (by Budget Program)



Staffing Summary



Key Challenges & Emerging Issues

- Increase Regulatory Requirements from the California Dept. of Pesticide Regulation without increase funding
- Loss of Revenue due to closing of local seed companies

Anticipated Major Accomplishments
FY 2023-24

- Hire First Yolo County K9 Inspection Team
- Begin Construction of Agriculture/Weight & Measures Shop at 120 Main Street.
- Participation in new County wide strategic plan

Department Major Goals & Objectives
FY 2024-25

- Move All Department Operations to 120 Main Street
- Ramp up K9 Pest Inspection Program
- Complete Fee Study

Long Range Goals

- Increase staff for Electric Vehicle Charging Station testing and inspection program
- Evaluate long term viability of Yolo Organic Certification program.