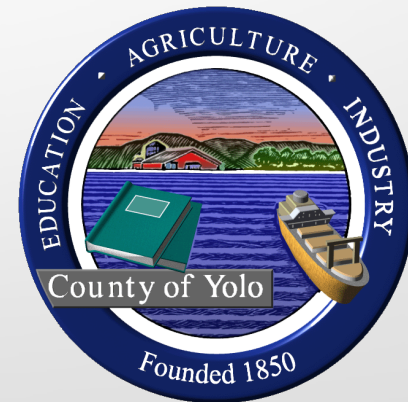


2023-24 Annual Update

Regional Child Support Services



MARCH 2024

2023 – 2024 BUDGET SUMMARY

Operating Budget – Yolo	\$9,135,843
Operating Budget – Sutter	\$644,034
Total Operating Budget	\$9,779,877
Capital Budget	\$0
General Fund Contribution	\$0
Full-Time Equivalents – Yolo	61
Full-Time Equivalents – Sutter	5

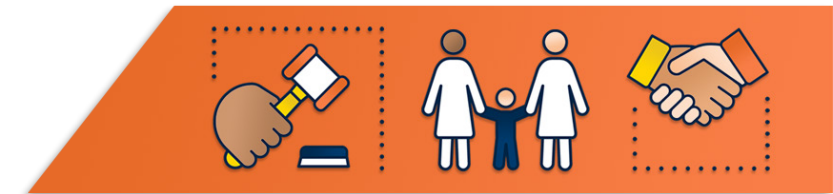
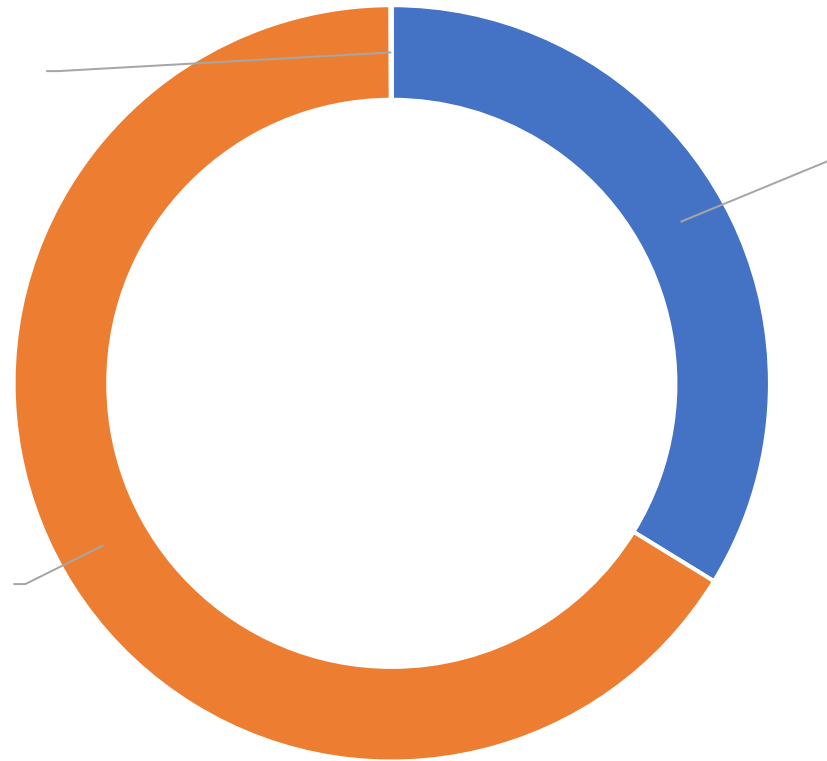


Source of Funds

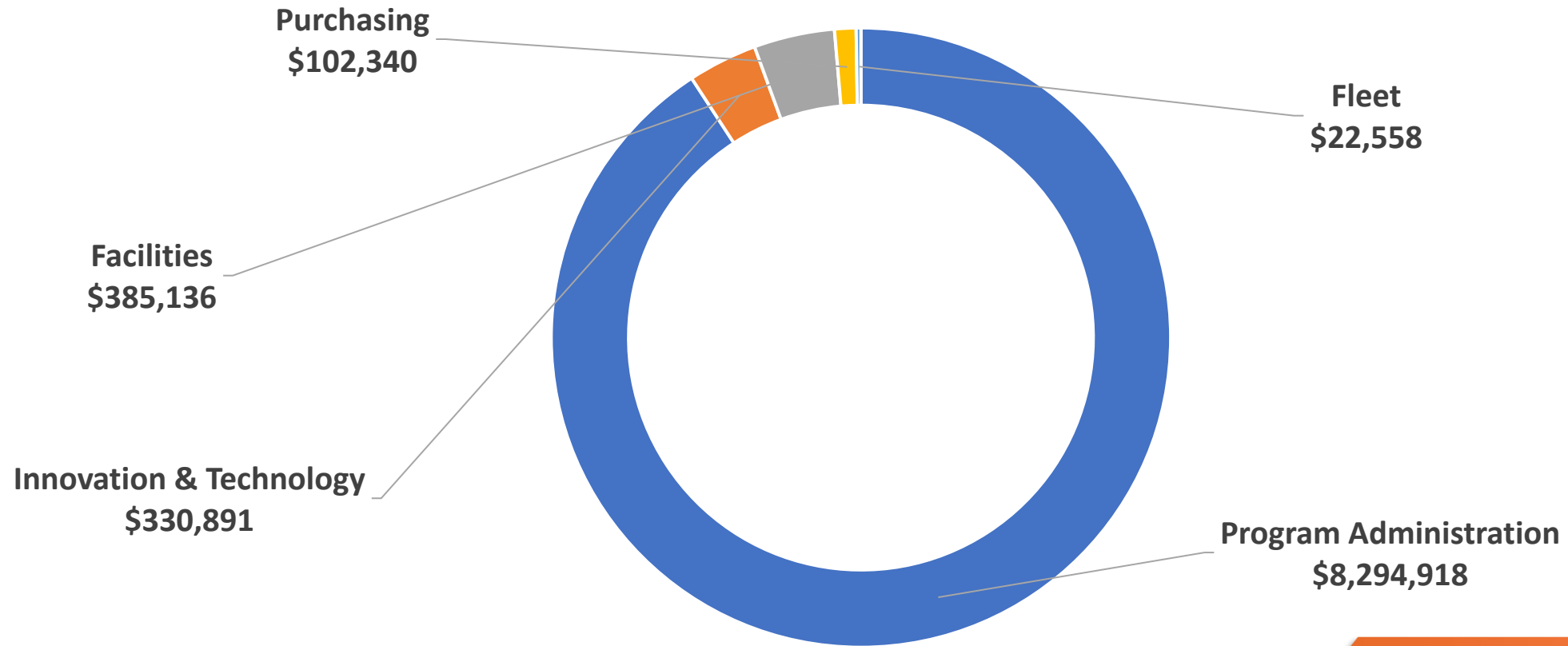
Other Financing Sources
\$5,000

Intergovernmental
Revenues-State
\$3,082,792

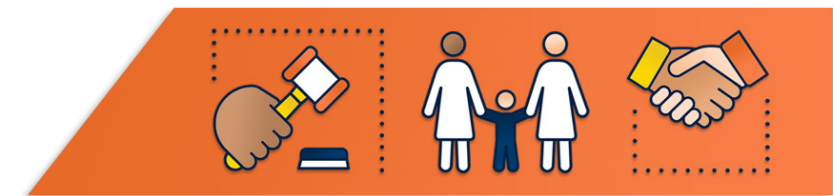
Intergovernmental
Revenues-Federal
\$6,042,158



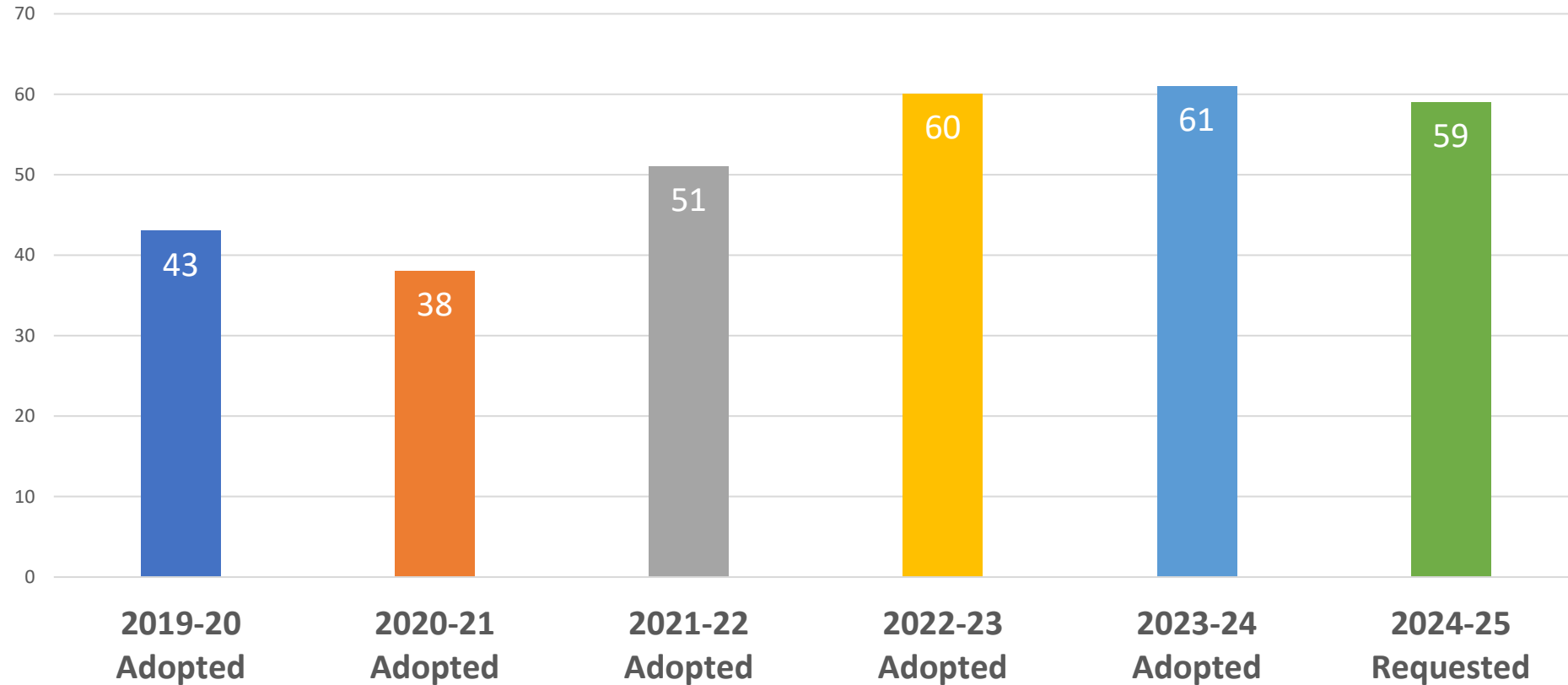
Use of Operating Funds-Child Support



*Yolo operating funds only



Staffing Summary



KEY CHALLENGES & EMERGING ISSUES

Major Policy Changes

- Paradigm Shift – Engagement vs Enforcement
- Caseload Decline
- Potential Future Budgetary Issues



ANTICIPATED MAJOR ACCOMPLISHMENTS 23/24

- Increasing parental agreement on child support orders (Stipulations): 46.4% FFY 2022/23 – almost 25% higher than the statewide average
- Collection data 22/23- total collections = \$22,399,897 (Colusa = \$1,624,091; Sutter = \$7,105,968; Yolo = \$13,669,838)
- Eliminating approximately \$6.5 million in assigned child support debt owed by parents who have or have had children in the foster care system.
- Eliminating approximately \$4.6 million in assigned child support debt for eligible parents who receive income from SSI/SSP, SSDI, CAPI and VA Disability.
- Implementing new policies for incarcerated child support obligors.
- Will implement Former Assistance Pass Through in May 2024 - approximately \$10 million additional will be distributed to families annually.



DEPT. MAJOR GOALS & OBJECTIVES 24/25

- More child support distributed to families
- Tableau Performance Dashboard – Fully implement a child support performance management dashboard
- Increase Community Engagement
- Build partnerships with agencies and stakeholders across the three counties of the region



LONG RANGE GOALS

- Continue to infuse the engagement philosophy in our service delivery model.
- Ongoing Commitment to Community Engagement & Education of our Community on matters related to Child Support
- Stabilize the caseload and improve outcomes in the Establishment of Parentage and Child Support Collections





Colusa · Sutter · Yolo County Regional Child Support Agency

