

# 2023-24 Annual Update

Sheriff's Office



MARCH 2024

# 2023-24 Budget Summary

Operating Budget \$58,400,074

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Capital Budget \$3,068,133

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General Fund Contribution \$28,372,133

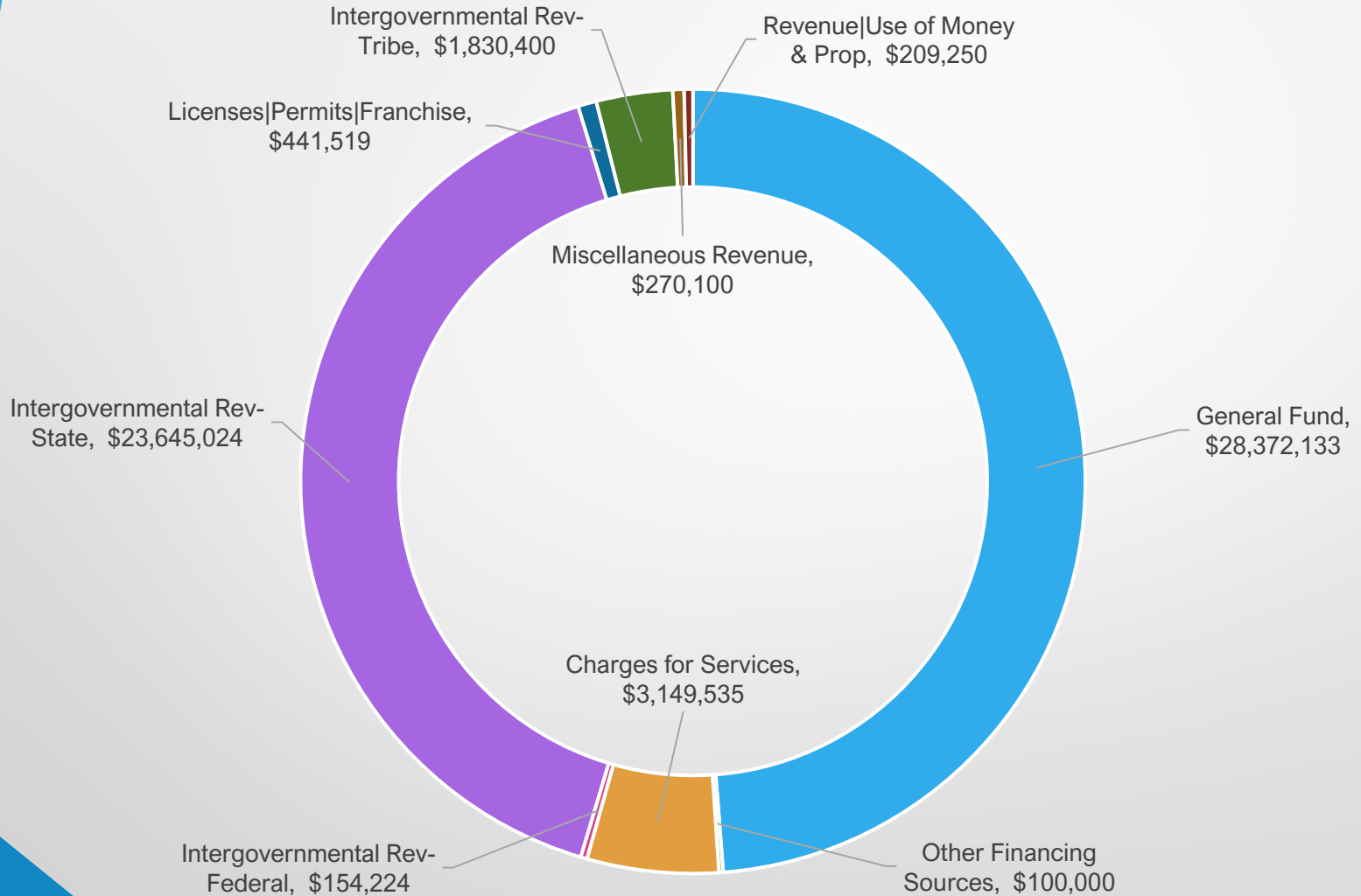
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Full-Time Equivalents 307.0

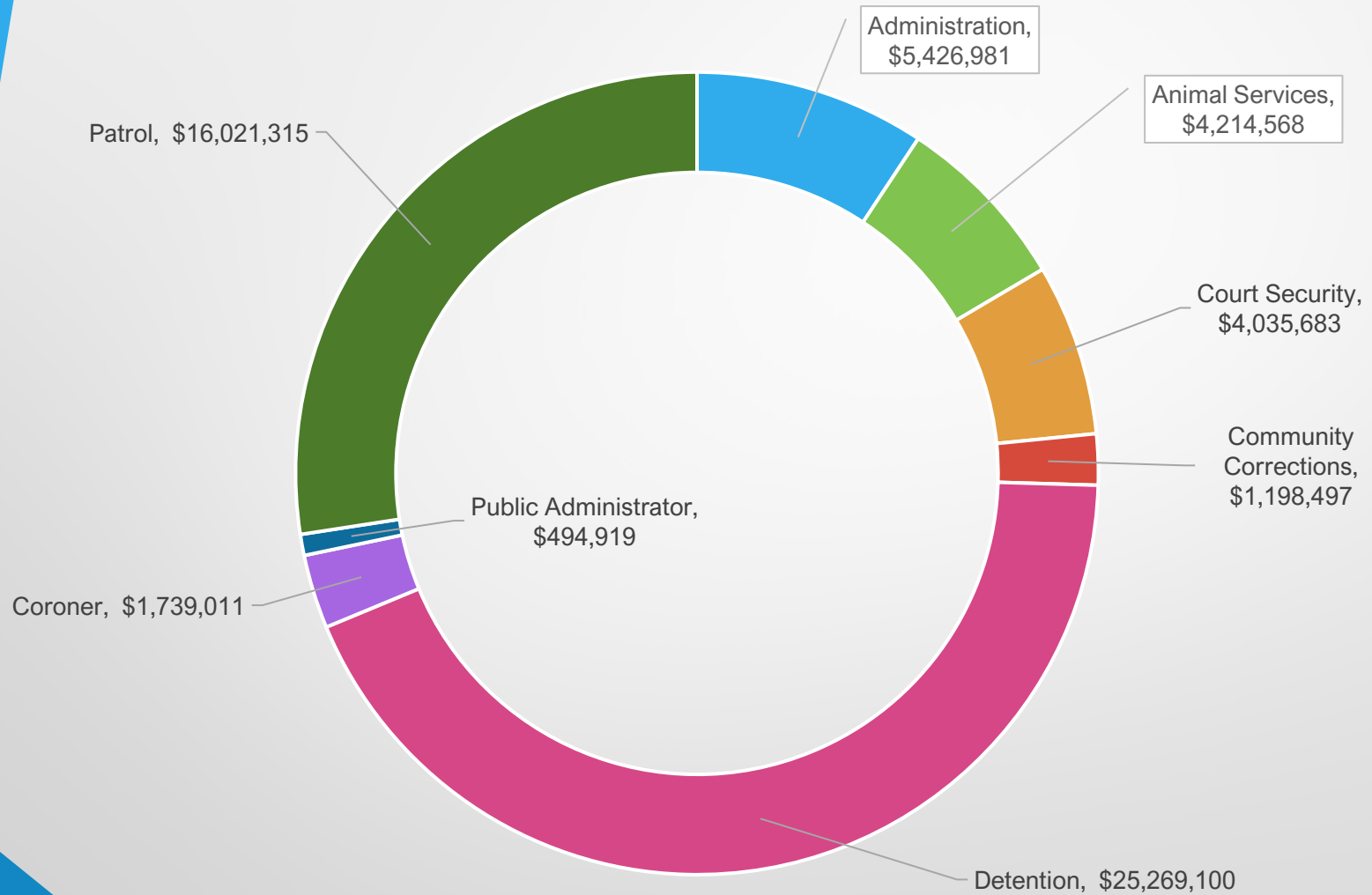
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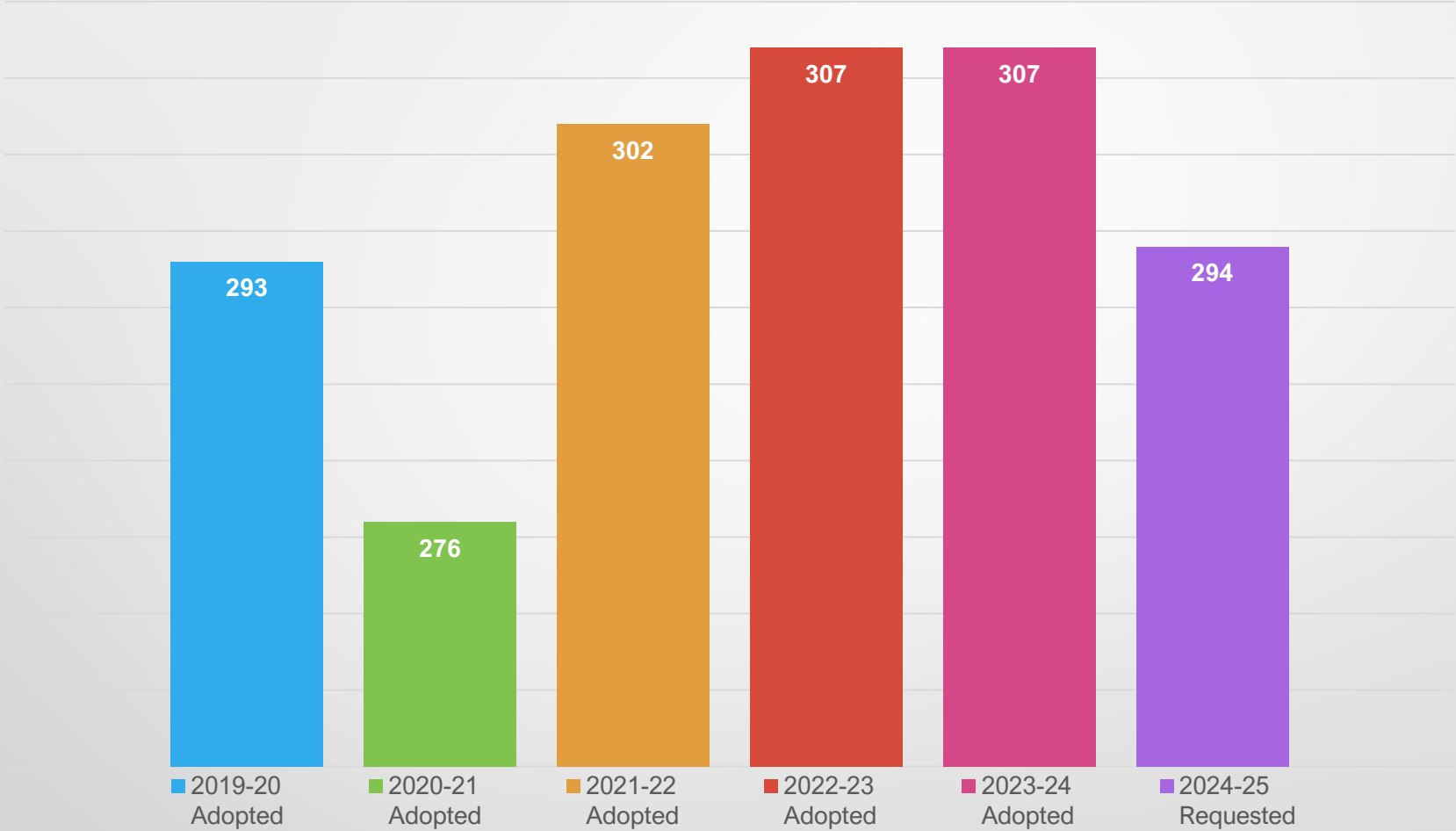
# Source of Funds



# Use of Operating Funds (by Budget Program)



# Staffing Summary



## Key Challenges & Emerging Issues

- Recruitment & Retention remain challenging in correctional and civilian positions
- Legislative Reforms & Mandates- unanticipated legislation continues to require constant changes in our business practices
- Inadequate and deteriorating public safety facilities
- Addressing the ongoing needs of those in the unincorporated areas experiencing unsheltered or sheltered homelessness
- Meeting the needs of the jail population when reentry dates are short and unpredictable
- Insufficient support of IT and innovation



# Anticipated Major Accomplishments

## FY 2023-24

- Peer Support Team- expanded from 7 to 9 members, 95 official peer contacts completed, 4 critical incident stress debriefs, and the opening of the first onsite gym available to all employees.
- Animal Services- Hired first county veterinarian and 3 registered vet techs. Awarded a \$363k grant to assist with the backlog of spay/neuters. Began supporting a transition to Community Services.
- Recruitment- Targeted recruitment videos and online advertisements have brought our deputy vacancy to near zero.
- In-Custody Program Manager oversees Sheriff's Office CalAIM implementation, securing \$3 million in funding from the state to ensure in-custody persons are screened and enrolled in Medi-Cal. Implemented bilingual programming options for inmates.
- Esparto Office- Leased an office space in the new Capay Valley Health and Community Center, providing deputies assigned to the Capay Valley an office space to work out of, meet with citizens, and have an expanded law enforcement presence in Esparto.
- Body-Worn Cameras- deployed 60 body-worn cameras integrating with current in-car cameras.
- Citizen Academy- Hosted our 2<sup>nd</sup> annual Citizen Academy. Attendee survey results showed very high satisfaction rates with the information presented, and all attendees would recommend to their friends and families to attend.
- Inmate Communications System- Implemented a new system that includes phones, tablets, video visitation, online visitation scheduling, and electronic filing of grievances addressing recommendations of the Grand Jury.
- Installed external security cameras throughout Sheriff's Office facilities
- Hired our first civilian Community Outreach Support Tech



# Department Major Goals & Objectives

## FY 2024-25

- RFID/Inmate Tracking System- Acquire and deploy new inmate tracking technology as recommended by the Grand Jury
- Correctional Officer Recruitment- Expand our recruitment efforts specific to correctional officers.
- Body-Worn Camera Technology- Further our BWC deployment into our detention division
- Designate a culturally competent, Spanish-speaking outreach team
- Release RFP for a new RMS/JMS
- Expand jail programming to include food-safe certification classes
- Develop a citizen security camera registry program
- Begin construction of electric vehicle infrastructure



## Long Range Goals

- Coroners/Public Admin needs assessment to address the growing Yolo County population
- Address challenges created by software-intensive business solutions
- Upgrade buildings and expand building footprints to meet the growing staffing needs
- Perform a Field Operations staffing study to ensure we are meeting the community's expectations regarding calls for service response times.
- Meeting the needs of an increasingly inexperienced workforce
- RMS/JMS implementation

