

**EXHIBIT B-1: BUDGET**

**Task 1 – Planning, Assessment Engineering, Balloting and Community Outreach**

	<b>1.1 &amp; 1.2</b>	<b>1.3</b>	<b>1.4</b>	<b>1.5</b>	<b>Totals</b>
Capay Valley	\$13,000	\$7,259	\$4,000	***	\$24,259
Clarksburg	\$12,000	\$5,754	\$3,000	\$12,500	\$33,254
Dunnigan	\$13,000	\$7,308	\$4,000	***	\$24,308
East Davis	\$12,000	\$6,615	\$3,000	***	\$21,615
Elkhorn	\$11,000	\$1,715	**	<b>-\$12,715</b>	\$0
Esparto	\$13,000	\$11,088	\$4,000	\$9,504	\$37,592
Knights Landing	\$12,000	\$4,011	\$3,000	\$12,500	\$31,511
Madison	\$12,000	\$3,766	\$3,000	***	\$18,766
No Man's Land	\$11,000	\$1,246	**	***	\$12,246
Springlake	\$12,000	\$5,691	**	***	\$17,691
West Plainfield	\$11,000	\$2,926	\$3,000	\$9,000	\$25,926
Willow Oak	\$13,000	\$8,085	\$4,000	\$8,500	\$33,585
Winters	\$12,000	\$3,689	\$3,000	\$12,500	\$31,189
Yolo	\$12,000	\$4,585	\$3,000	\$12,500	\$32,085
Zamora	\$11,000	\$2,730	**	<b>-\$13,230</b>	\$500
	<b>\$180,000</b>	<b>\$76,468</b>	<b>\$37,000</b>	<b>\$51,059</b>	<b><u>\$344,527</u></b>

**Task 2 – Elkhorn Fire Protection District Cost-of-Service Study of I-5 Corridor**

Flat Rate of \$9,500

**Task 3 – Revenue Mechanism Planning and Potential Implementation for MERCSA (Esparto)**

Tree Landscaping

No cost at this time.

Overall Budget	
Task 1	\$344,527.00
Task 2	\$9,500.00
Task 3	
Total	\$354,027.00

Tasks:

- 1.1 Planning
- 1.2 Eng. Reports
- 1.3 Election Services
- 1.4 Community Outreach
- 1.5 Polling/Surveys