

**BUDGET RESOLUTION NO. 24-\_\_\_\_\_**

A budget resolution to transfer appropriations from Service and Supplies to Capital Assets within the General Services-Parks Division budget in the amount of \$124,500 for the Prop 68 Grant funded playground structure at Esparto Community Park

**WHEREAS**, the General Services Department, Parks Division, is responsible for the on-going operation and maintenance of all Yolo County owned and operated Parks; and

**WHEREAS**, on November 9, 2021, the Board adopted a resolution (Resolution No. 21-145) accepting grant funding in the amount of \$317,600 from the California Department of Parks and Recreation for Prop 68 Per Capita Program; and

**WHEREAS**, these funds were to provide for local park rehabilitation and improvements at various parks throughout the County, including the new playground equipment at Esparto Community Park; and

**WHEREAS**, the department has seen cost inflation, additional information from the playground vendor that a certified Gametime contract is required to not void warranties, procedural changes in the California Uniform Construction Cost Accounting Act (CUPCCAA) regarding bidding of labor and use of cooperative contracts, and additional steps in the Public Contracting Code for competitive solicitation of labor for public projects, which have increased the cost of projects; and

**WHEREAS**, the department has postponed other budgeted items such as maintenance and improvements in other parks and the purchases of minor equipment to bridge the gap based on the above unforeseen circumstance; and

**WHEREAS**, the department seeks to transfer appropriations in the amount of \$124,500 as provided below from Services and Supplies to Capital Assets within the department's Park Division to cover such additional costs for the Esparto Community Park and other local park rehabilitation and improvement projects; and

**WHEREAS**, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2023-2024 as follows:

<b>Level Group 1001-7011</b>	
<b>Current Appropriations</b>	\$ 1,350,746
Decrease: Services and Supplies	\$ 124,500
Increase: Capital Asset	<u>\$ 124,500</u>
<b>Total Amended Appropriations</b>	<b>\$ 1,350,746</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 26<sup>th</sup> day of March 2024,  
by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By:  \_\_\_\_\_  
Kimberly Hood, Chief Asst. County Counsel