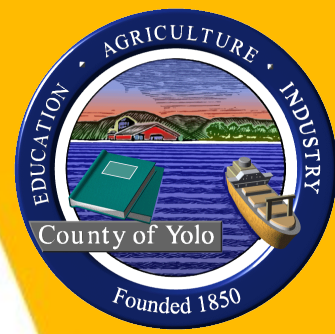


American Rescue Plan

UPDATE

County Administrator's Office

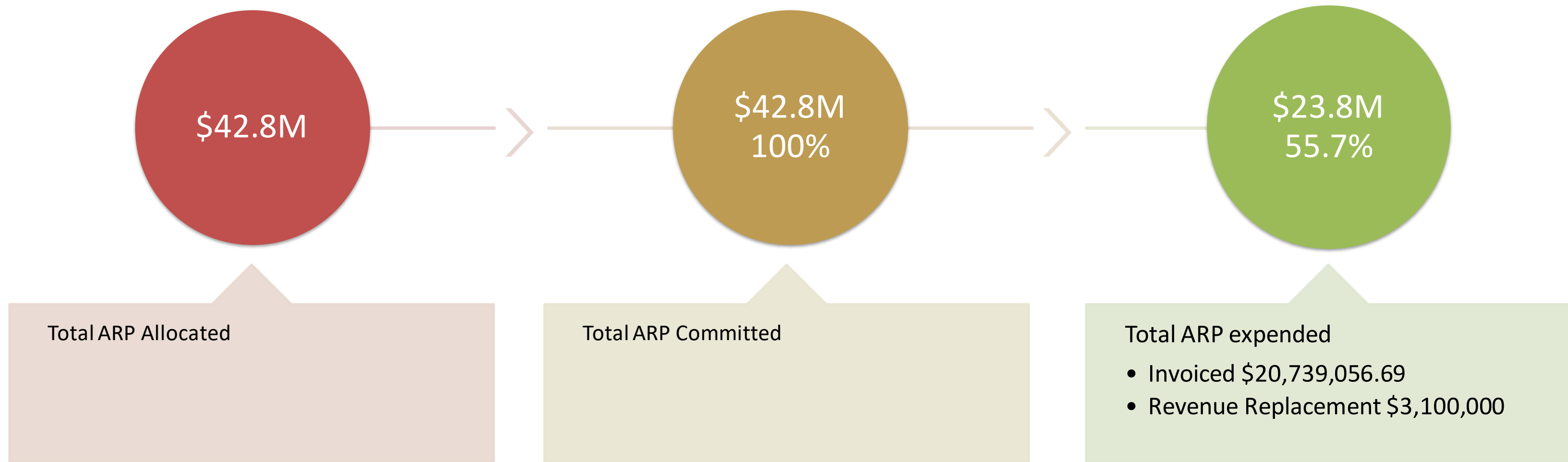
April 9, 2024



ARP General Update

- On December 5, 2023, the Board received an update on the American Rescue Plan and reallocated funds from several categories.
- The Board approved new contracts at the Board of Supervisors Meeting on February 13, 2024.
- Staff has been working with subrecipients that requested contract amendments, including moving line items or increasing additional funding approved by the Board.
 - Example
 - YCOE – Roadmap to the Future
 - Yolo Food Bank – Nurture Yolo

ARP Funding Overview



Note: Data through 03/12/24. Complete list of allocations and expenditures in Board packet.



Outreach Efforts

Quarterly Reports/ Invoices

- Deliberated and targeted outreach to awardees to bill and submit performance reports.
- Billing may be submitted on a Monthly or Quarterly Basis
- Reporting requirements are based on each individual contract
- Performance reports for active and completed projects included as ATT. A. Project Reports.

Quarters	Dates
Q1	July 1 - September 30
Q2	October 1 - December 31
Q3	January 1 - March 30
Q4	April 1 - June 30



Data

- 81 total ARP awards including internal/external
 - 23 projects (28.4%) have concluded and expended funds
 - 44 projects (54.3%) are "executed" or "internal" contracts
 - 14 projects (17.3%) contract status is "pending"
- 3 new projects under Climate Action ARP Allocation – BOS Meeting April 9, 2024
- 25 out of 28 projects submitted reports for FY 23/24 Q2
 - 89% compliance rate

ARP Board Reporting Timeline

